Alberta Advanced Education

1987 - 1988
STATISTICAL REPORT

Alberta
Advanced Education

91-01549/

Introduction

This is the seventh edition of the Annual Statistical Report of the Department of Advanced Education.

To the extent possible, education statistics and information on finance, enrolment, staff, physical facilities and learning resource holdings are included for each institution, each sector and the system as a whole. Historical data may differ from those published in previous years due to revisions made by institutions.

The 1987-88 Statistical Report provides an overview of the activities in the post-secondary institutions in Alberta. It is also prepared with the intent to provide statistical information for planning purposes. Wherever possible, students enrolled in brokered programs are counted only once to avoid double counting. Consequently, the submission of some institutions may differ from the data shown in the report.

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[redacted]

APITC	Alberta Petroleum Industry Training Centre
App.	Apprenticeship
Atha.	Athabasca University
AVC	Alberta Vocational Centre
AVT	Alberta Vocational Training
Banff	The Banff Centre
CCPG	Programs funded by the Community Consortia Program Grant
CD&E	Career Development and Employment
CVC	Community Vocational Centres
ESL	English as a Second Language
F.E.C.	Further Education Councils
FTE	Full-Time Equivalent
F/T	Full-Time
FC	Fairview College
GP	Grande Prairie Regional College
GM	Grant MacEwan Community College
LL	Lakeland College
LC	Lethbridge Community College
MH	Medicine Hat College
MR	Mount Royal College
N/A	Not Available
NAIT	Northern Alberta Institute of Technology
NON-CCPG	Programs not funded by the Community Consortia Program Grant
Nursing	Hospital-Based Schools of Nursing
PAIs	Provincially Administered Institutions
Pri.Col.	Private Colleges
Pub.Col.	Public Colleges
P/T	Part-Time
RD	Red Deer College
SAIT	Southern Alberta Institute of Technology
Tech. Inst.	Technical Institutes
U of A	University of Alberta
U of C	University of Calgary
U of L	University of Lethbridge
Univ.	University of Alberta, University of Calgary and University of Lethbridge
Universities	University of Alberta, University of Calgary, University of Lethbridge, Athabasca University and The Banff Centre
--	Not applicable

Statistical Highlights

- In 1987-88, total provincial operating expenditures on education in provincially administered institutions, technical institutes, public colleges and universities was $705 million. This represents an increase of 15.2% over 1983-84 and a decrease of 1.3% over 1986-87 (Table 1).

- The distribution of provincial operating expenditures on advanced education in 1987-88 is as follows: universities (56.8%), public colleges (21.7%), technical institutes (16.9%) and provincially administered institutions (4.6%) (Chart 2).

- FTE credit enrolment in all post-secondary institutions was 110,869 in 1987-88. This represents an increase of 14.6% over 1983-84 and an increase of 3.2% over 1986-87 (Table 3).

- In 1987-88, full-time credit enrolment in all post-secondary institutions reached 95,527. This represents an increase of 12.8% over 1983-84 and a decrease of 1.6% over 1986-87. Full-time credit enrolment declined in 1987-88 due mainly to the change in enrolment counting procedures at the PAIs (Table 4).

- In 1987-88, part-time credit enrolment was 81,447. This represents an increase of 64.6% over 1983-84 and an increase of 35.9% over 1986-87. The latter increase was due in part because the provincially administered institutions reported part-time data separately for the first time in 1987-88 (Table 4).

- Non-credit enrolment was 455,445 in 1987-88. This represents a decline of 6.2% over 1983-84 and a decrease of 5.2% over 1986-87 (see Statistical Summary).

- Apprenticeship enrolment was 11,093 in 1987-88. This represents a decrease of 40.9% over 1983-84 (see Statistical Summary).

- The proportion of full-time students at the graduate level constituted 9.6% of total full-time university enrolment in 1987-88 and approximately 9.6% over the past 5 years (see Statistical Summary).

- Full-time and part-time staff in the post-secondary institutions increased by 2.7% and 27.9%, respectively, over the past 5 years (see Statistical Summary).

Statistical Summary

	1987-88	1986-87	1985-86	1984-85	1983-84	1987-88 % Change over 1983-84
Operating Expenditure ($Thousands)	704,566	713,545	675,318	640,995	611,403	--
Percent Change	(1.3)	5.7	5.4	4.8	-	15.2
Full-Time Credit Enrolment	95,527	97,089	93,515	90,280	84,676	--
Percent Annual Change	(1.6)	3.8	3.6	6.6	--	12.8
Universities Only (University of Alberta, Calgary and Lethbridge)						
Undergraduate	40,441	39,012	37,872	37,420	36,145	11.9
Graduate	4,310	4,195	4,060	4,003	3,762	14.6
Percent Graduate	9.6	9.7	9.7	9.7	9.4	--
Part-Time Credit Enrolment [2]	81,447	59,941	58,899	52,613	49,476	--
	35.9	1.8	11.9	6.3	--	64.6
Non-Credit Enrolment	455,445	480,367	467,642	487,631	485,732	--
Percent Change	(5.2)	2.7	(4.1)	0.4	--	(6.2)
In Post-Secondary Institutions [3]	203,633	224,793	212,615	197,708	193,869	--
Percent Change	(9.4)	5.7	7.5	2.0	--	5.0
In Further Education Councils [4]	251,812	255,574	255,027	289,923	291,863	--
Percent Change	(1.5)	0.2	(12.0)	(0.7)	--	(13.7)
Apprenticeship Enrolment	11,093	11,421	11,839	14,127	18,768	--
Percent Change	(2.9)	(3.5)	(16.2)	(24.7)	--	(40.9)
Full-Time Staff	15,820	16,020	15,788	15,469	15,398	--
Percent Change	(1.2)	1.5	2.1	0.5	--	2.7
Part-Time Staff	11,262	10,563	9,516	8,924	8,807	--
Percent Change	6.6	11.0	6.6	1.3	--	27.9

1) Includes provincially administered institutions (PAIs), technical institutes, public colleges, private colleges, universities and hospital-based schools of nursing.

2) Includes PAIs for 1987-88 as this was the first year separate data was reported.

3) Excludes APITC, Athabasca University and The Banff Centre.

4) Figures given are estimated from the total calendar year registrations of 1983, 1984, 1985, 1986 and 1987. It includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 221. The estimate for 1986-87 has been revised.

Chart 1
EXPENDITURE
1983-84 to 1987-88

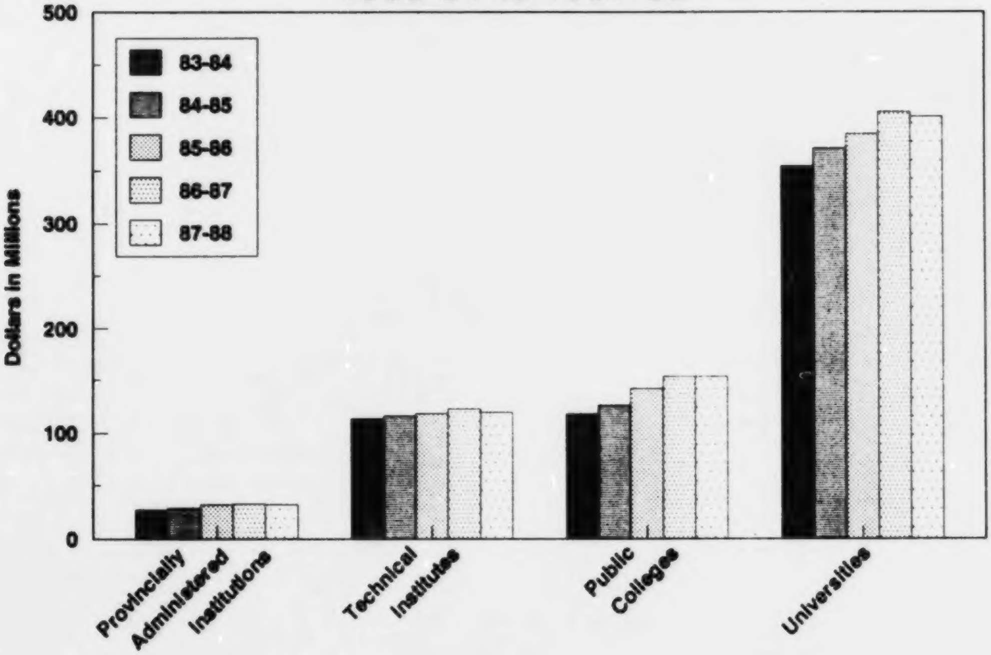

Chart 2
EXPENDITURE
1987-88

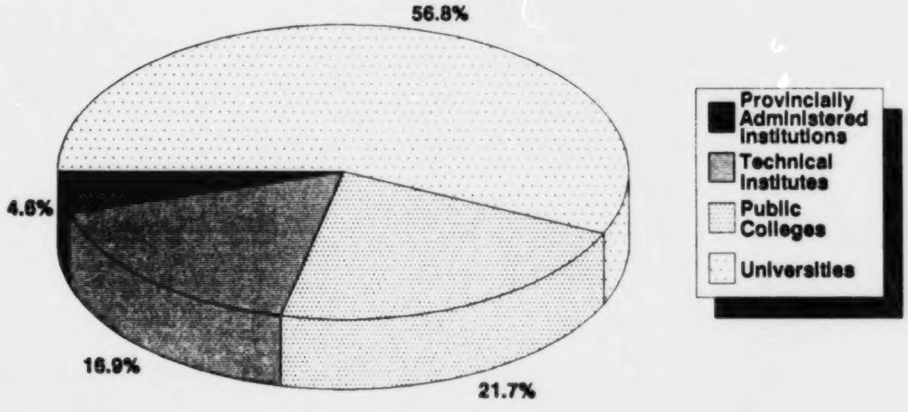

Chart 3
FTE CREDIT ENROLMENT
1983-84 to 1987-88

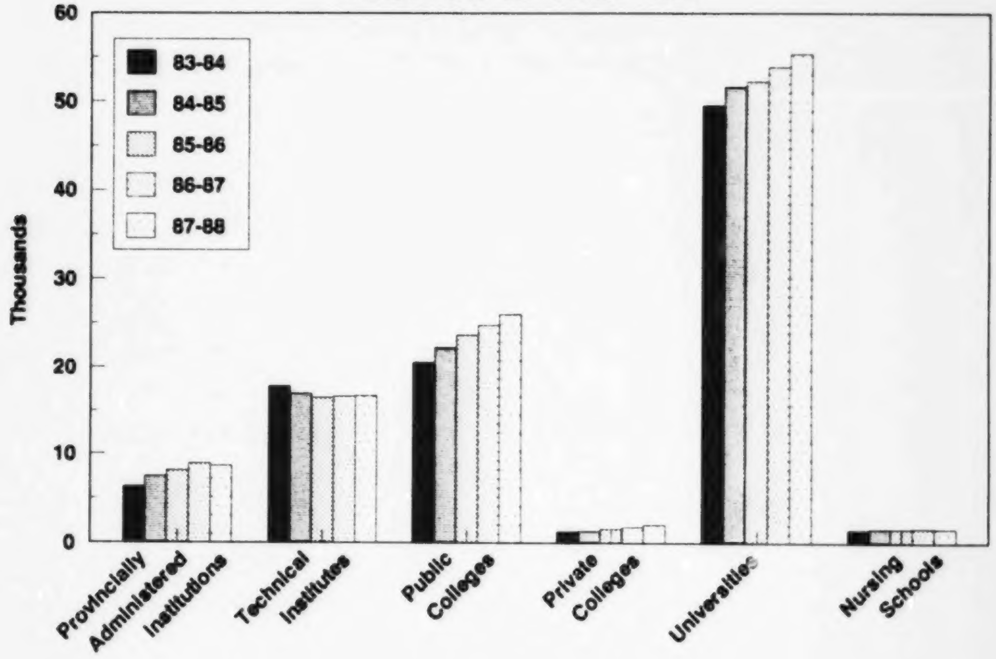

Chart 4
FTE CREDIT ENROLMENT
1987-88

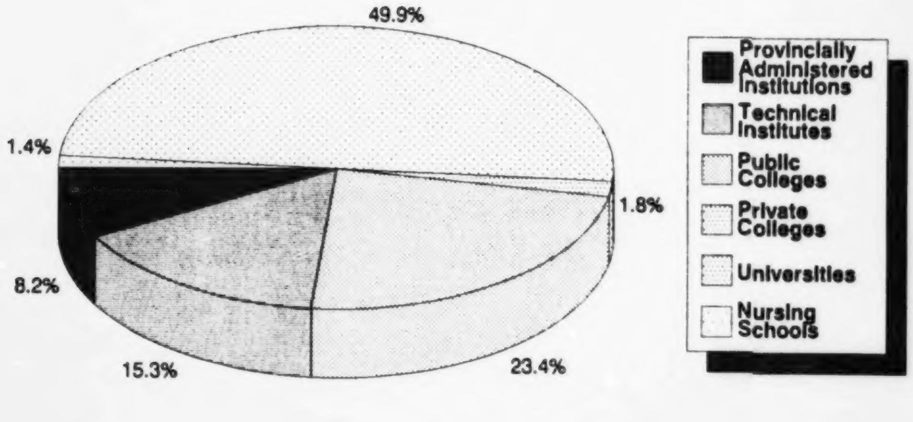

Chart 5
ENROLMENT
1983-84 to 1987-88

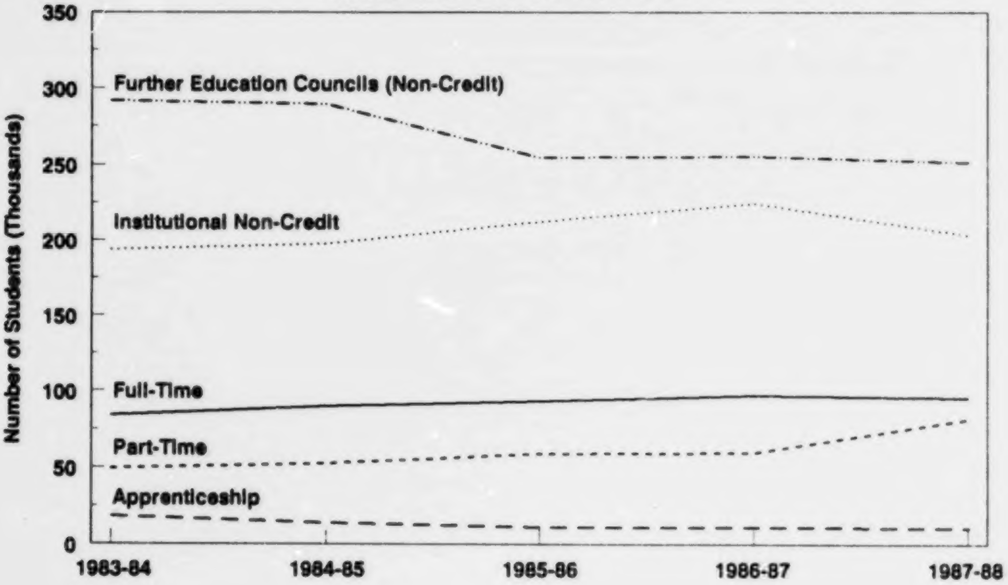

Chart 6
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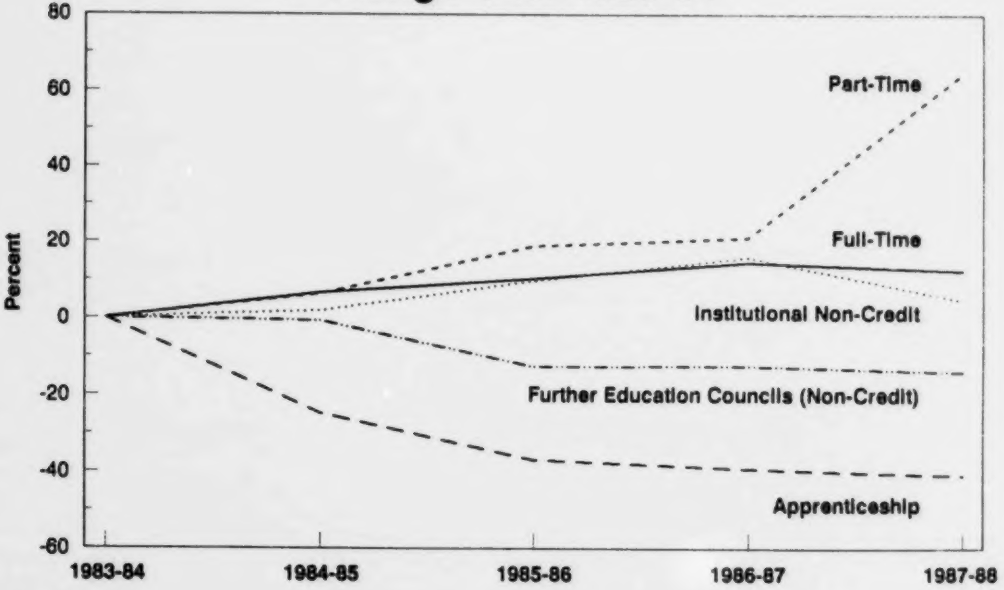


Chart 7
FULL-TIME CREDIT ENROLMENT
1983-84 to 1987-88

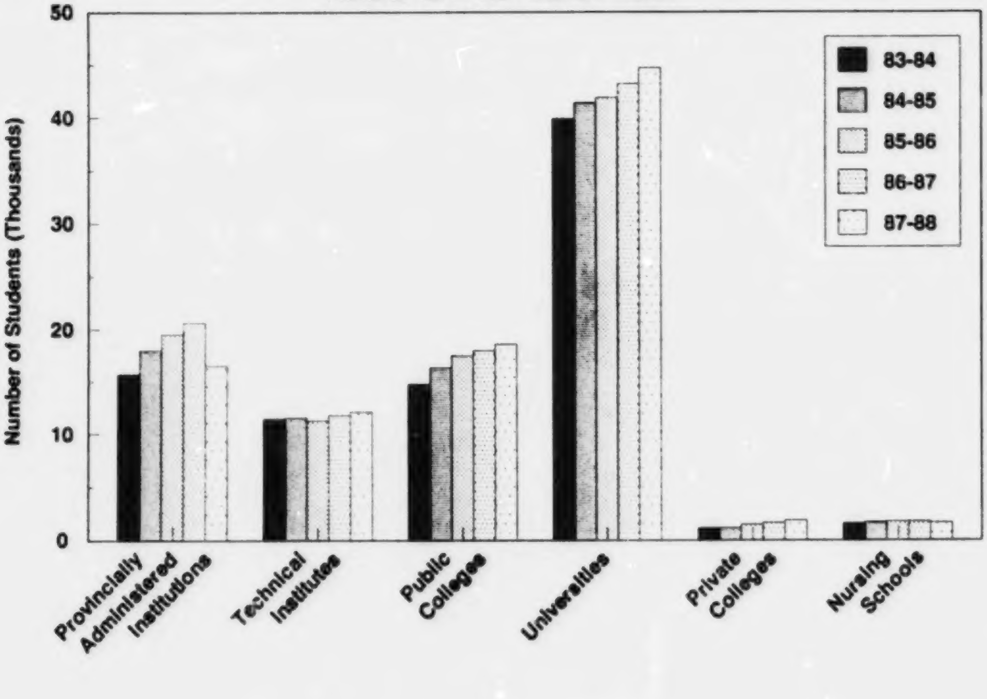


Chart 8
FULL-TIME CREDIT ENROLMENT
1987-88

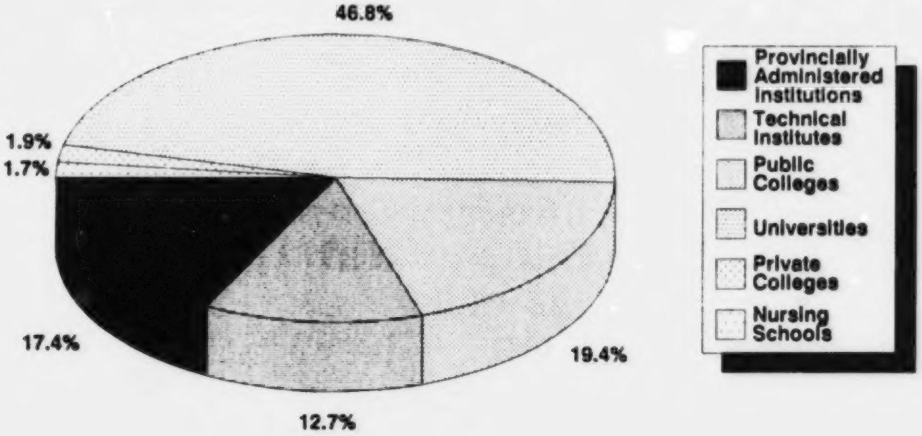


Chart 9
PART-TIME CREDIT ENROLMENT
1983-84 to 1987-88

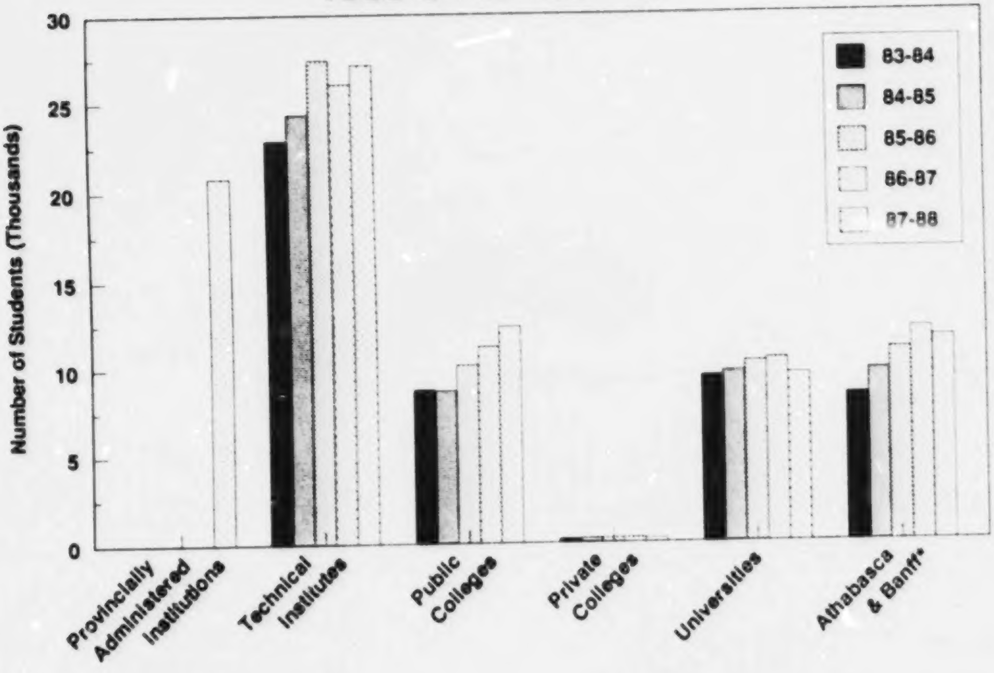
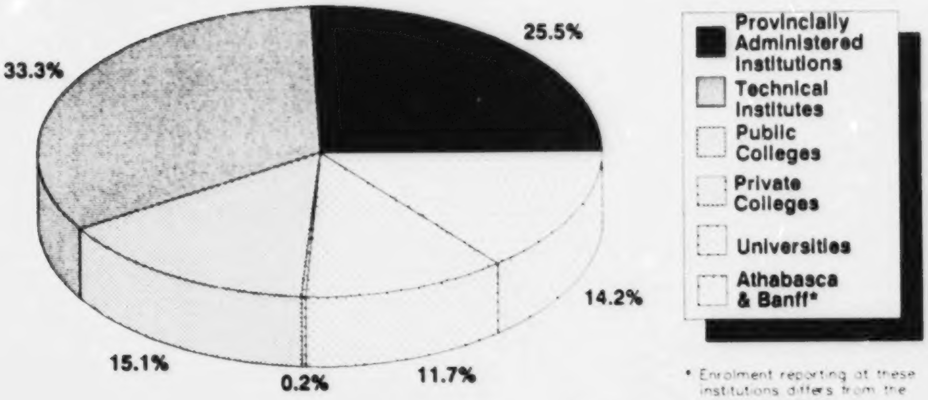


Chart 10
PART-TIME CREDIT ENROLMENT
1987-88



* Enrolment reporting at these institutions differs from the other universities.

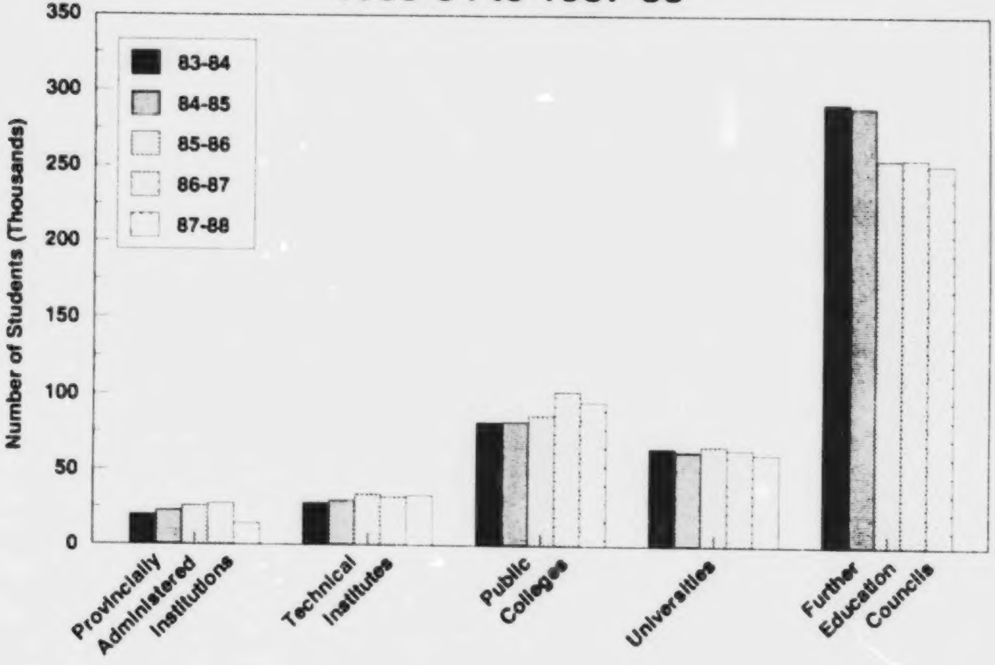


Chart 11
NON-CREDIT ENROLMENT
1983-84 to 1987-88

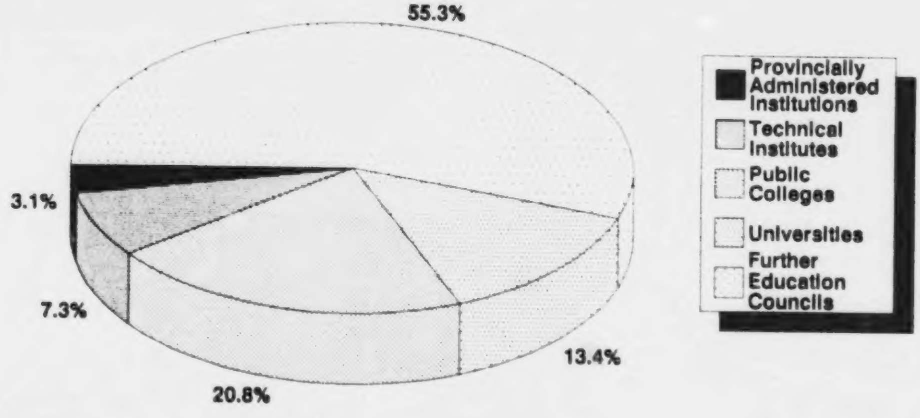


Chart 12
NON-CREDIT ENROLMENT
1987-88

Chart 13
APPRENTICESHIP ENROLMENT
1983-84 to 1987-88

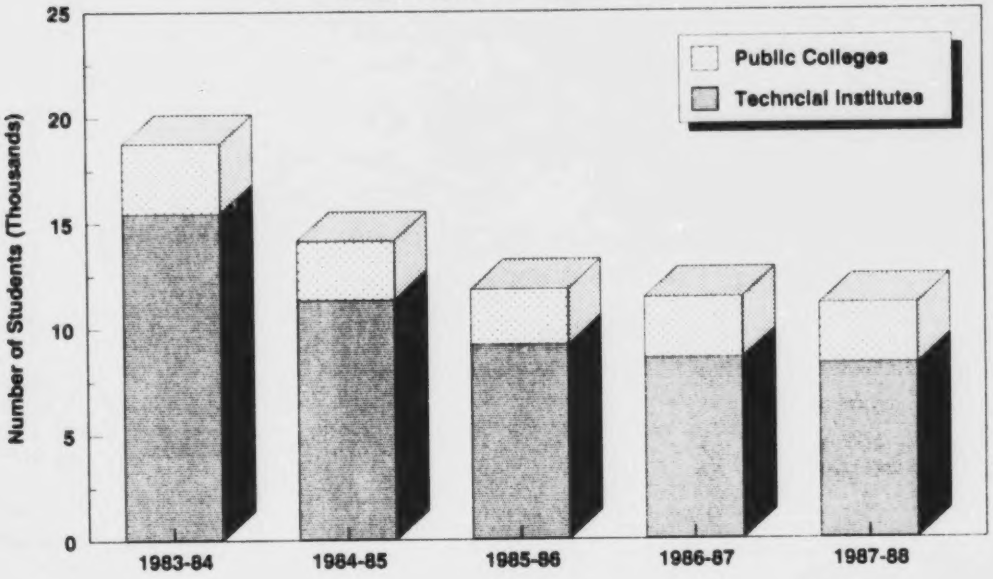


Chart 14
APPRENTICESHIP ENROLMENT
1987-88

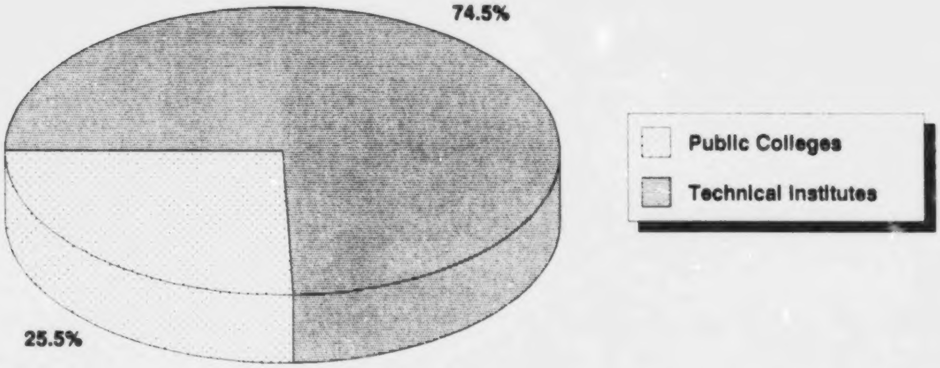


Chart 15
INSTITUTIONAL STAFF
1983-84 to 1987-88

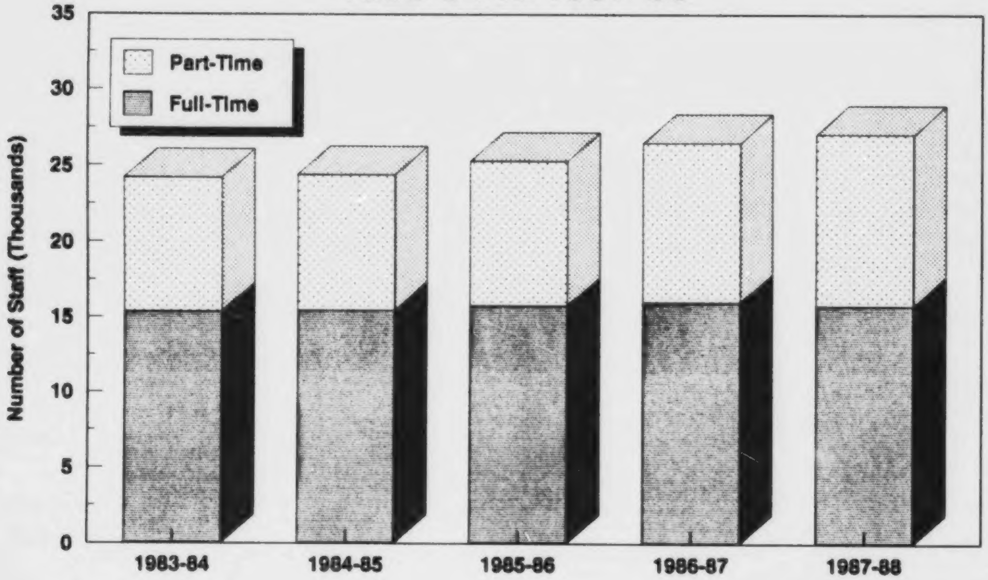


TABLE 1
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS EXPENDITURE [1], 1983-84 TO 1987-88
($000's)

Sector	1987-88	1986-87	1985-86	1984-85	[2] 1983-84
Provincially Administered Institutions	32,077	32,887	31,949	28,926	27,081
Technical Institutions	119,153	122,681	117,990	115,885	113,399
Public Colleges	153,070	153,201	141,685	126,003	117,390
Universities [3]	400,266	404,776	383,694	370,181	353,533
Total [4]	704,566	713,545	675,318	640,995	611,403

1) Figures given are the provincial operating expenditures, which include ministerial operating grants and other.

2) The figures for 1983-84 may not be comparable to recent years due to change in definition and format.

3) Includes Athabasca University and Banff Centre.

4) Hospital-Based Schools of Nursing are excluded.

TABLE 2
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS MINISTERIAL OPERATING GRANTS [1]
($000's)

	Technical Institutes	Public Colleges	Private Colleges	Universities	Hospital-Based Schools of Nursing	Total
Regular Operating Grant						
Previous Years' Base	118,471.9	120,652.7	4,270.5	378,102.7	11,158.2	632,656.0
Special Circumstances [a]	--	280.7	--	30.0	--	310.7
New Non-Trade Programs to Base	123.8	709.0	--	6,039.9	--	6,872.7
Provision for Economic Adjustment	(3,801.3)	(3,682.8)	(128.1)	(11,527.1)	(334.7)	(19,474.0)
New Space	21.7	2,277.9	--	2,980.1	--	5,279.7
Subtotal (1)	114,816.1	120,237.5	4,142.4	375,625.6	10,823.5	625,645.1
Trades and Manpower Grants						
Manpower Core	--	2,674.5	--	--	--	2,674.5
Programs	1,755.1	7,264.3	--	--	--	9,019.4
Subtotal (2)	1,755.1	9,938.8	--	--	--	11,693.9
New Non-Trade Program Conditional Grants (3)	1,458.2	3,031.1	--	8,235.3	--	12,724.6
Supplementary Enrolment Funding (4)	599.9	6,579.2	783.5	10,440.0	--	18,402.6
Total 1987-88 Operating Grants (1) + (2) + (3) + (4)	118,629.3	139,786.6	4,925.9	394,300.9	10,823.5	668,466.2
Total 1986-87	122,468.0	141,380.7	4,931.2	401,127.3	11,157.6	681,064.8
Total 1985-86	117,413.5	130,435.5	4,103.4	382,768.7	10,633.8	645,354.9

1) Does not include ministerial grants to Provincially Administered Institutions.

a) Includes Special Funding (Consumer Education)	--	280.7	--	--	--	280.7

TABLE 3
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS FTE [1] CREDIT ENROLMENT, 1983-84 TO 1987-88

Sector	FTE					% Change from 1983-84 to 1987-88
	1987-88	1986-87	1985-86	1984-85	1983-84	
Provincially Administered Institutions	9,139	8,936	8,153	7,495	6,301	45.0
Technical Institutions [2]	16,985	16,608	16,432	16,937	17,757	-4.3
Public Colleges [3]	25,964	24,718	23,595	22,220	20,496	26.7
Private Colleges [4]	1,945	1,774	1,574	1,282	1,220	59.4
Universities						
U of A, U of C, U of L	52,241	50,688	49,427	49,109	47,543	9.9
Athabasca and Banff	3,069	3,158	2,782	2,477	2,001	53.4
Hospital-Based Schools of Nursing	1,525	1,589	1,562	1,523	1,438	6.1
Total	110,868	107,471	103,525	101,043	96,756	14.6

1) FTE (Full-Time Equivalent) is a statistical indicator that combines full-time and part-time for the full academic year.

2) Includes Alberta College of Art until 1985-86.

3) Includes Alberta College of Art since 1985-86.

4) Enrolment in University Level programs only, includes The King's College since 1985-86.

TABLE 4
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS CREDIT ENROLMENT, 1983-84 TO 1987-88

Sector	Full-Time [1]					Part-Time [1]				
	1987-88	1986-87	1985-86	1984-85	1983-84	1987-88	1986-87	1985-86	1984-85	1983-84
Provincially Administered Institutions [2]	16,589	20,642	19,540	18,057	15,769	20,785	--	--	--	--
Technical Institutions	12,110	11,798	11,302	11,582	11,474	27,081	26,025	27,396	24,337	22,849
Public Colleges	18,553	18,003	17,490	16,339	14,789	12,311	11,175	10,131	8,659	8,722
Private Colleges [3]	1,856	1,662	1,487	1,180	1,153	202	257	224	222	178
Universities										
U of A, U of C, U of L	44,751	43,207	41,932	41,423	39,907	9,494	10,400	10,234	9,668	9,401
Athabasca and Banff	--	--	--	--	--	11,573	12,082	10,913	9,723	8,322
Hospital-Based Schools of Nursing [4]	1,668	1,777	1,764	1,699	1,584	1	2	1	4	4
Total	95,527	97,089	93,515	90,280	84,676	81,447	59,941	58,899	52,613	49,476

1) Figures given are the fall enrolment for Public Colleges, Universities of Alberta, Calgary and Lethbridge, the average of the fall and winter enrolment for Private Colleges and the year-end total for the other institutions. Figures do not include Apprentices.
2) 1987-88 was the first year part-time was reported separately.
3) Enrolment in University Level programs only. 1987-88 figures are for fall enrolment.
4) Includes enrolment in Nursing Refresher.

NOTES:
1) Some enrolment figures have been revised based on changes in definition and/or revised figures provided by institutions.
2) Banff School of Management has been excluded as they offer non-credit programs.

TABLE 5
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS NON-CREDIT ENROLMENT [1], 1983-84 TO 1987-88

Sector	1987-88	1986-87	1985-86	1984-85	1983-84
Provincially Administered Institutions [2]	14,272	27,453	25,934	23,063	19,828
Technical Institutions	33,339	31,940	34,171	29,825	27,832
Public Colleges	94,929	101,525	86,081	81,981	81,498
Universities U of A, U of C, U of L	61,093	63,875	66,429	62,839	64,711
Total in Post-Secondary Institutions	203,633	224,793	212,615	197,708	193,869
Further Education Councils [3]	251,812	255,574	255,027	289,923	291,863
Total in the Post-Secondary System	455,445	480,367	467,642	487,631	485,732

1) Figures given are the total year-end registration. Some figures have been revised based on data provided by institutions.

2) Excludes the Alberta Petroleum Industry Training Centre.

3) Figures given are estimated from the total calendar year registrations of 1983, 1984, 1985, 1986 and 1987. Includes only programs sponsered by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 221. The estimate for 1986-87 has been revised.

TABLE 6
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS STAFF, 1983-84 TO 1987-88

	Full-Time					Part-Time				
Sector	1987-88	1986-87	1985-86	1984-85	1983-84	1987-88	1986-87	1985-86	1984-85	1983-84
Provincially Administered Institutions	624	733	696	630	628	829	1,008	667	792	684
Technical Institutes	2,759	2,702	2,653	2,736	2,805	619	718	671	276	255
Public Colleges	3,157	3,159	3,043	2,842	2,728	2,818	2,362	2,231	2,068	1,911
Universities										
U of A, U of C, U of L	8,998	8,825	8,803	8,667	8,667	6,775	6,143	5,551	5,452	5,681
Athabasca	282	271	268	262	219	221	242	234	174	152
Banff	N/A	330	325	332	351	N/A	90	162	162	124
Total	15,820	16,020	15,788	15,469	15,398	11,262	10,563	9,516	8,924	8,807

NOTE: Some figures have been revised based on data provided by institutions.

TABLE 7

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS PHYSICAL FACILITIES, 1983-84 TO 1987-88

Sector	1987-88	1986-87	1985-86	1984-85	1983-84
Site Area (Hectares)					
Provincially Administered Institutions	666.8	665.4	665.4	758.6	758.6
Technical Institutes	133.4	133.4	128.4	128.2	128.7
Public Colleges	1,742.8	1,777.2	1,492.6	1,483.6	1,487.6
Universities	5,629.5	5,629.5	5,629.5	5,372.7	5,352.3
Buildings (Square Metres)					
Provincially Administered Institutions	99,159	93,243	86,615	95,569	66,848
Technical Institutes	380,131	390,175	364,848	381,816	388,323
Public Colleges	529,615	476,854	438,377	384,056	376,381
Universities	1,222,791	1,139,392	1,122,823	1,098,493	1,526,970

NOTE: Some figures have been revised based on changes in definitions and/or revised figures provided by institutions.

TABLE 8

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS LEARNING RESOURCE HOLDINGS [1], 1983-84 TO 1987-88

	Provincially Administered Institutions	Technical Institutes [2]	Public Colleges
Books			
1987-88	91,297	115,320	602,314
1986-87	83,765	121,152	587,939
1985-86	79,633	117,811	549,715
1984-85	73,550	128,741	515,885
1983-84	65,911	112,917	488,802
Periodicals			
1987-88	792	2,093	7,172
1986-87	772	2,053	6,904
1985-86	775	1,875	6,963
1984-85	781	1,729	6,856
1983-84	605	1,753	7,014
Audio Visual Aids			
1987-88	18,362	12,717	182,386
1986-87	16,845	8,555	170,888
1985-86	16,314	8,250	163,556
1984-85	16,117	7,763	85,023
1983-84	15,206	7,682	75,961
Micromaterials			
1987-88	10,004	114,829	266,552
1986-87	10,586	104,163	233,318
1985-86	10,382	105,282	207,431
1984-85	9,098	102,180	196,152
1983-84	7,936	60,526	173,531

1) Figures for Learning Resource Holdings at the Universities are broken down in a different manner and are not included here.

2) Information for Westerra Institute of Technology not available for 1983-84.

NOTES:
1) Figures for Audio Visual Aids between institutions may not be comparable due to different method of calculations.
2) Some historical data has been revised.

TABLE 9
PROVINCIALLY ADMINISTERED INSTITUTIONS STATEMENT OF EXPENSE SUMMARY
($000's)

Institution	Expenditure Group			Total		
	Manpower	Supplies/ Services	Purchase of Assets	1987-88	1986-87	1985-86
AVC - Calgary	6,874	838	245	7,957	8,362	7,558
AVC - Edmonton	8,952	1,251	378	10,581	10,897	10,680
AVC - Grouard	4,244	960	192	5,396	5,815	5,254
AVC - Lac La Biche	4,882	1,206	212	6,300	6,457	6,786
Community Vocational Centres	2,232	638	151	3,021	3,107	2,845
Alberta Petroleum Industry Training Centre	N/A	N/A	N/A	N/A	256	473
Total	27,184	4,893	1,178	33,255	34,894	33,596

NOTE: Revenue from the Province of Alberta includes Ministerial operating grants and funding received from other government departments.

TABLE 10
PROVINCIALLY ADMINISTERED INSTITUTIONS CREDIT ENROLMENT SUMMARY

Program Category	Full-Time		Part-Time		Total Annual FTE		
	Registrations	FTE	Registrations	FTE	1987-88	1986-87	1985-86
AVC - Calgary	6,435	2,964.1	12,124	591.6	3,555.7	3,673.8	3,359.4
AVC - Edmonton	6,883	3,291.3	7,435	374.2	3,665.5	3,157.5	2,737.4
AVC - Grouard	884	573.7	337	23.0	596.7	696.2	674.2
AVC - Lac La Biche	1,635	797.5	28	4.1	801.6	814.7	774.3
Community Vocational Centres	681	447.3	861	69.8	517.1	582.7	580.0
Alberta Petroleum Industry Training Centre	71	2.9	–	–	2.9	10.8	28.1
Total	16,589	8,076.7	20,785	1,062.7	9,139.3	8,935.8	8,153.3

NOTES:
1) Student Training Days = FTE multiplied by 160.
2) Includes enrolment in credit courses/programs offered through Continuing Education.
3) Totals may not add up due to rounding.

TABLE 11
PROVINCIALLY ADMINISTERED INSTITUTIONS
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Eqivalent/Academic Upgrading	4,092.7	59.2	350.6	–	379.8	4,882.3
Job Readiness	584.9	427.1	801.3	1.6	21.5	1,836.4
Trade/Vocational	1,050.1	–	310.1	12.4	21.3	1,393.9
Health and Social Services	705.4	–	177.0	–	–	882.4
Apprenticeship	–	–	12.2	–	–	12.2
Career Certificate/Diploma	32.2	–	–	–	–	32.2
Other	61.5	–	31.4	7.2	–	100.1
Total 1987-88	6,526.8	486.3	1,682.6	21.2	422.6	9,139.3
Total 1986-87	5,730.7	36.3	3,102.5	25.9	40.5	8,935.8
Total 1985-86	5,591.3	167.7	2,394.5	–	–	8,153.3

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 12
PROVINCIALLY ADMINISTERED INSTITUTIONS
ENROLMENT IN NON-CREDIT COURSES SUMMARY

	Employment Training	Fine Arts & Crafts	Physical evelopmen	Home Skills	Personal evelopmen	Family/ Community	Other	Total 1987-88 [1]	Total 1986-87	Total 1985-86
AVC - Calgary										
No. of Course Sections	82	–	–	8	–	–	24	114	588	554
Enrolment	1,382	–	–	155	–	–	3,950	5,487	11,112	10,489
Total Student Hours	31,473	–	–	865	–	–	19,348	51,686	494,461	475,791
AVC - Edmonton										
No. of Course Sections	–	–	–	–	1	–	3	4	266	369
Enrolment	–	–	–	–	21	–	63	84	7,490	7,884
Total Student Hours	–	–	–	–	210	–	1,151	1,361	448,590	333,697
AVC - Grouard										
No. of Course Sections	78	16	53	12	49	26	1	235	324	260
Enrolment	1,318	152	603	103	915	325	10	3,426	3,826	3,574
Total Student Hours	22,889	3,187	8,192	1,214	8,875	4,044	300	48,701	52,472	49,053
AVC - Lac La Biche										
No. of Course Sections	56	–	151	5	15	–	7	234	90	90
Enrolment	766	–	649	8	67	–	11	1,501	1,271	1,323
Total Student Hours	42,642	–	16,178	192	804	–	77	59,893	55,857	53,264
CVC										
No. of Course Sections	19	9	76	4	68	27	20	223	180	186
Enrolment	209	94	649	37	2,016	558	211	3,774	3,754	2,664
Total Student Hours	4,226	1,029	23,101	858	6,315	4,759	2,163	42,451	32,965	50,763
Total										
No. of Course Sections	235	25	280	29	133	53	55	810	1,448	1,459
Enrolment	3,675	246	1,901	303	3,019	883	4,245	14,272	27,453	25,934
Total Student Hours	101,230	4,216	47,471	3,129	16,204	8,803	23,039	204,092	1,084,345	962,568

1) The change in enrolment from 1986-87 to 1987-88 is due in part to some courses offered through Continuing Education being counted towards credit enroment.

TABLE 13
PROVINCIALLY ADMINISTERED INSTITUTIONS
STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
		Part-Time			Part-Time			Part-Time			Part-Time			Part-Time				
	Full-Time	No.	FTE	Full-Time	No.	FTE	Full-Time	No.	FTE	Full-Time	No.	FTE	Full-Time	No.	FTE	1987-88	1986-87	1985-86
AVC - Calgary	56	202	97.6	18	24	9.9	11	1	1.0	18	79	35.6	10	43	10.0	267.1	294.4	277.6
AVC - Edmonton	61	210	70.1	38	54	20.4	13	11	6.0	27	41	18.1	26	19	7.8	287.4	310.2	321.6
AVC - Grouard	44	3	1.0	17	1	0.5	19	–	–	22	4	3.0	22	10	4.0	132.5	142.5	147.4
AVC - Lac La Biche	70	20	7.5	11	1	0.4	10	–	–	28	2	1.0	25	21	8.4	161.3	173.0	142.7
Communty Vocational Centre	31	33	7.5	12	8	2.6	18	2	0.5	13	18	3.9	1	17	7.8	97.3	96.9	96.0
Alberta Petroleum Industry Training Centre	2	2	2.0	–	–	–	1	–	–	–	3	3.0	–	–	–	8.0	6.5	9.0
Total 1987-88	264	470	185.7	96	88	33.8	72	14	7.5	108	147	64.6	84	110	38.0	953.6	–	–
Total 1986-87 [1]	315	577	202.2	119	107	30.9	76	6	1.9	134	163	57.7	89	155	36.4	–	1,023.5	–
Total 1985-86 [1]	326	332	146.8	89	83	28.8	67	2	2.0	122	125	42.2	92	125	24.3	–	–	994.3

1) Historical FTE totals have been revised by the Centres but breakdown by Type of Staff have not been provided. Therefore, column and row totals may not match.

TABLE 14
PROVINCIALLY ADMINISTERED INSTITUTIONS PHYSICAL FACILITIES SUMMARY

	Site Area - Hectares			Buildings - Square Metres		
Institution	**1987-88**	**1986-87**	**1985-86**	**1987-88**	**1986-87**	**1985-86**
AVC - Calgary	0.6	0.6	0.6	26,394	24,624	24,624
AVC - Edmonton	2.5	1.1	1.1	30,494	28,044	23,876
AVC - Grouard	651.7	651.7	651.7	11,470	13,373	10,873
AVC - Lac La Biche	10.9	10.9	10.9	22,550	19,140	19,140
Community Vocational Centres	–	–	–	5,506	5,317	5,357
Alberta Petroleum Industry Training Centre	1.1	1.1	1.1	2,745	2,745	2,745
Total	666.8	665.4	665.4	99,159	93,243	86,615

TABLE 15
PROVINCIALLY ADMINISTERED INSTITUTIONS LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
AVC - Calgary	18,438	17,100	14,543	165	169	169	5,809	5,465	5,495	324	261	261
AVC - Edmonton	30,101	29,717	25,000	219	169	200	6,341	5,738	5,510	--	--	700
AVC - Grouard	14,664	13,311	13,991	189	219	212	2,575	2,238	2,278	9,557	9,800	8,900
AVC - Lac La Biche	16,619	13,162	16,162	169	169	166	2,410	2,275	1,904	123	525	521
Community Vocational Centres	11,000	10,000	9,500	46	42	21	1,078	980	980	--	--	--
Alberta Petroleum Industry Training Centre	475	475	437	4	4	7	149	149	147	--	--	--
Total	91,297	83,765	79,633	792	772	775	18,362	16,845	16,314	10,004	10,586	10,382

TABLE 16
ALBERTA VOCATIONAL CENTRE - CALGARY
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure 1987-88	Expenditure 1986-87	Expenditure 1985-86
Manpower	6,874	6,921	6,466
Supplies and Services	838	869	714
Purchase of Assets	245	572	378
Total	7,957	8,362	7,558

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 17
ALBERTA VOCATIONAL CENTRE - CALGARY
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total Annual FTE		
	Registrations	FTE	Registrations	FTE	1987-88	1986-87	1985-86
High School Equivalent/Academic Upgrading	3,096	1,384.8	3,765	155.3	1,540.1	1,590.3	1,531.9
Job Readiness Programs	1,958	863.4	4,917	280.0	1,143.5	1,292.7	1,084.4
Trade/Vocational	860	466.8	3,191	143.3	610.1	502.3	493.8
Health and Social Services	521	249.0	251	13.0	262.0	288.4	249.4
Total	6,435	2,964.1	12,124	591.6	3,555.7	3,673.7	3,359.4

NOTES:
1) Student Training Days = FTE multiplied by 160.
2) Includes enrolment in credit courses/programs offered through Continuing Education.
3) Totals may not add up due to rounding.

SOURCE: Year-end report submitted by the Centre.

TABLE 18
ALBERTA VOCATIONAL CENTRE - CALGARY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	1,373.7	–	93.0	–	73.4	1,540.1
Job Readiness	364.4	–	764.6	–	14.5	1,143.5
Trade/Vocational	526.0	–	83.0	–	1.1	610.1
Health and Social Services	206.6	–	55.4	–	–	262.0
Apprenticeship	–	–	–	–	–	–
Career Certificate/Diploma	–	–	–	–	–	–
Other	–	–	–	–	–	–
Total 1987-88	2,470.7	–	996.0	–	89.0	3,555.7
Total 1986-87	2,055.1	–	1,592.7	25.9	–	3,673.7
Total 1985-86	2,103.4	–	1,256.0	–	–	3,359.4

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 19
ALBERTA VOCATIONAL CENTRE - CALGARY
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Total Enrolment	Total Student Hours
Employment Training			
Clerical	4	32	1,440
Computing	55	788	20,177
Equipment Operating	2	19	304
Health	1	31	4,914
Service	4	32	32
Teaching	–	293	2,713
Other	16	187	1,893
Total this category	82	1,382	31,473
Home Skills			
Construction and Maintenance	8	155	865
Total this category	8	155	865
Other			
Adult Basic Education	24	387	7,093
Other	–	3,563	12,255
Total this category	24	3,950	19,348
Total 1987-88 [1]	114	5,487	51,686
Total 1986-87	588	11,112	494,461
Total 1985-86	554	10,489	475,791

1) Decrease is due in part to some programs offered through Continuing Education being counted as credit enrolment beginning 1987-88.

SOURCE: Year-end report submitted by the Centre.

TABLE 20
ALBERTA VOCATIONAL CENTRE - CALGARY
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	56	202	97.6	153.6	176.8	166.3
Instructional Support	18	24	9.9	27.9	35.0	39.0
Administrative/Supervisory	11	1	1.0	12.0	11.0	11.0
Clerical	18	79	35.6	53.6	55.8	49.0
Institutional Support	10	43	10.0	20.0	15.8	12.3
Total 1987-88	113	349	154.1	267.1	--	--
Total 1986-87	114	361	180.4	--	294.4	--
Total 1985-86	113	348	164.6	--	--	277.6

SOURCE: Year-end report submitted by the Centre.

TABLE 21
ALBERTA VOCATIONAL CENTRE - CALGARY
PHYSICAL FACILITIES

Site Area: Campus	Owned	0.6 hectares
Buildings [1]	Owned	22,952 square metres
	Leased	3,442 square metres
	Total	26,394 square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the Centre.

TABLE 22
ALBERTA VOCATIONAL CENTRE - CALGARY
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books [1]	18,438	17,100	14,543
Periodical Subscriptions	165	169	169
Audio Visual Aids [2]	5,809	5,465	5,495
Micromaterials	324	261	261

1) 1986-87 data includes estimate for uncatalogued books.
2) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the Centre.

TABLE 23
ALBERTA VOCATIONAL CENTRE - EDMONTON
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1987-88	1986-87	1985-86
Manpower	8,952	9,099	8,909
Supplies and Services	1,251	1,347	1,306
Purchase of Assets	378	451	465
Total	10,581	10,897	10,680

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 24
ALBERTA VOCATIONAL CENTRE - EDMONTON
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total Annual FTE		
	Registrations	FTE	Registrations	FTE	1987-88	1986-87	1985-86
High School Equivalent/Academic Upgrading	4,192	1,969.7	3,031	122.1	2,091.8	1,590.0	1,515.0
Job Readiness Programs	1,335	613.8	2,034	40.0	653.7	630.4	631.8
Trade/Vocational	786	421.8	1,125	8.1	429.9	386.2	320.1
Health and Social Services	409	256.6	1,245	204.0	460.6	524.2	245.1
Apprenticeship	54	11.1	–	–	11.1	5.3	1.4
Other	107	18.3	–	–	18.3	21.5	24.0
Total	6,883	3,291.3	7,435	374.2	3,665.5	3,157.5	2,737.4

NOTES:
1) Student Training Days = FTE multiplied by 160.
2) Includes enrolment in credit courses/programs offered through Continuing Education.
3) Totals may not add up due to rounding.

SOURCE: Year-end report submitted by the Centre.

TABLE 25

ALBERTA VOCATIONAL CENTRE - EDMONTON

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education					
Program Category	Regular Grant	Cond. Grant	Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
High School Equivalent/Academic Upgrading	1,681.2	59.2	70.4	--	281.0	2,091.8
Job Readiness	219.6	427.1	--	--	7.0	653.7
Trade/Vocational	396.2	--	33.7	--	--	429.9
Health and Social Services	424.4	--	36.2	--	--	460.6
Apprenticeship	--	--	11.1	--	--	11.1
Career Certificate/Diploma	--	--	--	--	--	--
Other	18.3	--	--	--	--	18.3
Total 1987-88	2,739.7	486.3	151.4	--	288.0	3,665.5
Total 1986-87	2,247.1	36.3	874.2	--	--	3,157.5
Total 1985-86	1,906.1	109.1	722.2	--	--	2,737.4

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 26
ALBERTA VOCATIONAL CENTRE - EDMONTON
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Total Enrolment	Total Student Hours
Personal Development			
Personal Awareness	1	21	210
Total this category	1	21	210
Other	3	63	1,151
Total this category	3	63	1,151
Total 1987-88 [1]	4	84	1,361
Total 1986-87	266	7,490	448,590
Total 1985-86	369	7,884	333,697

1) Decrease is due in part to some programs offered through Continuing Education being counted as credit enrolment beginning 1987-88.

SOURCE: Year-end report submitted by the Centre.

TABLE 27
ALBERTA VOCATIONAL CENTRE - EDMONTON
STAFF

Type of Staff	Full-Time	Part-Time Number	Part-Time FTE	Total FTE 1987-88	Total FTE [1] 1986-87	Total FTE [1] 1985-86
Instructional	61	210	70.1	131.1	154.6	157.2
Instructional Support	38	54	20.4	58.4	48.0	53.2
Administrative/Supervisory	13	11	6.0	19.0	21.7	25.0
Clerical	27	41	18.1	45.1	50.3	55.4
Institutional Support	26	19	7.8	33.8	35.7	30.9
Total 1987-88	165	335	122.4	287.4	--	--
Total 1986-87 [1]	202	330	108.2	--	310.2	--
Total 1985-86 [1]	247	294	74.6	--	--	321.6

1) Revised.

SOURCE: Year-end report submitted by the Centre.

TABLE 28
ALBERTA VOCATIONAL CENTRE - EDMONTON
PHYSICAL FACILITIES

Site Area					
	Campus	Owned	- Downtown Campus	1.1	hectares
			- South Campus	1.1	hectares
			- Winnifred Stewart	0.3	hectares
		Total		2.5	hectares
Buildings [1]		Owned	- Downtown Campus	22,284	square metres
			- South Campus	2,745	square metres
			- Winnifred Stewart	5,465	square metres
		Total		30,494	square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the Centre.

TABLE 29
ALBERTA VOCATIONAL CENTRE - EDMONTON
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	30,101	29,717	25,000
Periodical Subscriptions	219	169	200
Audio Visual Aids	6,341	5,738	5,510
Micromaterials	--	--	700

SOURCE: Year-end report submitted by the Centre.

TABLE 30
ALBERTA VOCATIONAL CENTRE - GROUARD
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1987-88	1986-87	1985-86
Manpower	4,244	4,376	4,164
Supplies and Services	960	991	915
Purchase of Assets	192	448	175
Total	5,396	5,815	5,254

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 31
ALBERTA VOCATIONAL CENTRE - GROUARD
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total Annual FTE		
	Registrations	FTE	Registrations	FTE	1987-88	1986-87	1985-86
High School Equivalent/Academic Upgrading	526	356.3	84	7.3	363.6	442.7	381.3
Job Readiness Programs	23	1.6	–	–	1.6	4.2	5.0
Trade/Vocational	172	96.0	–	–	96.0	124.8	123.4
Health and Social Services	103	57.2	–	–	57.2	53.0	72.3
Apprenticeship	–	–	–	–	–	4.1	5.2
Other	60	62.7	253	15.7	78.4	67.4	87.1
Total	884	573.7	337	23.0	596.7	696.2	674.2

NOTES:
1) Student Training Days = FTE multiplied by 160.
2) Includes enrolment in credit courses/programs offered through Continuing Education.
3) Totals may not add up due to rounding.

SOURCE: Year-end report submitted by the Centre.

TABLE 32
ALBERTA VOCATIONAL CENTRE - GROUARD
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	363.6	--	--	--	--	363.6
Job Readiness	--	--	--	1.6	--	1.6
Trade/Vocational	--	--	83.6	12.4	--	96.0
Health and Social Services	--	--	57.2	--	--	57.2
Apprenticeship	--	--	--	--	--	--
Career Certificate/Diploma	--	--	--	--	--	--
Other	43.2	--	28.0	7.2	--	78.4
Total 1987-88	406.8	--	168.8	21.2	--	596.7
Total 1986-87	558.2	--	138.1	--	--	696.2
Total 1985-86	538.7	--	135.5	--	--	674.2

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 33
ALBERTA VOCATIONAL CENTRE - GROUARD
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Total Enrolment	Total Student Hours
Employment Training			
Artistic, Literary	3	24	720
Clerical	8	104	1,092
Computer Skills	6	60	1,434
Construction Trades	4	17	700
Managerial	28	494	5,200
Medicine and Health	3	141	4,116
Natural Science/Engineering	2	31	930
Religion	3	59	791
Sales	3	53	249
Service	2	41	210
Social Sciences	7	201	2,025
Teaching	7	55	3,850
Transport Equipment	2	38	1,572
Total this category	78	1,318	22,889
Fine Arts and Crafts			
Craft - Miscellaneous	8	62	1,455
Dance	1	8	64
Drama	3	39	666
Music	3	34	948
Photography	1	9	54
Total this category	16	152	3,187
Physical Development			
Driver Training	1	13	104
First Aid	31	367	4,691
Fitness	1	12	72
Health	1	7	21
Outdoor Recreation	5	81	1,980
Personal Care	5	49	258
Sports - Participation	9	74	1,066
Total this category	53	603	8,192
Home Skills			
Construction and Maintenance	2	19	570
Food Preparation	3	24	129
Furnishings	3	23	312
Horticulture	3	26	137
Household Management and Finance	1	11	66
Total this category	12	103	1,214

TABLE 33
(CONTINUED)

Type of Course	No. of Course Sections	Total Enrolment	Total Student Hours
Personal Development			
Communications	5	48	374
Computers	11	110	2,514
Languages	5	68	2,074
Law and Taxation	3	33	276
Literature	2	17	85
Personal Awareness	21	533	3,068
Retirement	1	86	344
Social Studies	1	20	140
Total this category	49	915	8,875
Family/Community			
Child Care	4	52	1,245
Community Issues	8	128	1,555
Family Role	13	130	704
Leadership Development	1	15	540
Total this category	26	325	4,044
Other			
Adult Secondary Education	1	10	300
Total this category	1	10	300
Total 1987-88	235	3,426	48,701
Total 1986-87	324	3,826	52,472
Total 1985-86	260	3,574	49,053

SOURCE: Year-end report submitted by the Centre.

TABLE 34
ALBERTA VOCATIONAL CENTRE - GROUARD
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	44	3	1.0	45.0	50.0	53.3
Instructional Support	17	1	0.5	17.5	23.0	18.5
Administrative/Supervisory	19	–	–	19.0	12.0	12.0
Clerical	22	4	3.0	25.0	24.3	27.3
Institutional Support	22	10	4.0	26.0	33.3	36.3
Total 1987-88	124	18	8.5	132.5	--	--
Total 1986-87	108	112	34.5	--	142.5	--
Total 1985-86	123	91	24.4	--	--	147.4

SOURCE: Year-end report submitted by the Centre.

TABLE 35
ALBERTA VOCATIONAL CENTRE - GROUARD
PHYSICAL FACILITIES

Site Area:		
	Campus, Owned	20.7 hectares
	Forest Reserve	631.0 hectares
Total land		651.7 hectares
Buildings [1]	Owned	9,725 square metres
	Leased	1,745 square metres
	Total	11,470 square metres

1) "Buildings" excludes parkades, residences and Government Service workshops.

SOURCE: Year-end report submitted by the Centre.

TABLE 36
ALBERTA VOCATIONAL CENTRE - GROUARD
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	14,664	13,311	13,991
Periodical Subscriptions	189	219	212
Audio Visual Aids [1]	2,575	2,238	2,278
Micromaterials	9,557	9,800	8,900

1) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the Centre.

TABLE 37
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1987-88	1986-87	1985-86
Manpower	4,882	4,904	4,717
Supplies and Services	1,206	1,268	1,551
Purchase of Assets	212	285	518
Total	6,300	6,457	6,786

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 38
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
CREDIT ENROLMENT BY CATEGORY

	Full-Time		Part-Time		Total FTE		
Program Category	**Registrations**	**FTE**	**Registrations**	**FTE**	**1987-88**	**1986-87**	**1985-86**
High School Equivalent/Academic Upgrading	929	488.7	6	3.0	491.7	483.7	424.6
Job Readiness Programs	38	10.7	–	–	10.7	48.6	38.0
Trade/Vocational	305	160.1	–	–	160.1	134.6	162.2
Health and Social Services	246	101.4	22	1.1	102.5	103.3	96.6
Apprenticeship	10	1.1	–	–	1.1	5.5	6.6
Career Certificate/Diploma	53	32.2	–	–	32.2	36.4	35.5
Other	54	3.4	–	–	3.4	2.7	10.8
Total	1,635	797.5	28	4.1	801.6	814.7	774.3

NOTES:
1) Student Training Days = FTE multiplied by 160.
2) Includes enrolment in credit courses/programs offered through Continuing Education.
3) Totals may not add up due to rounding.

SOURCE: Year-end report submitted by the Centre.

TABLE 39
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	369.6	--	122.1	--	--	491.7
Job Readiness	--	--	10.7	--	--	10.7
Trade/Vocational	100.6	--	39.3	--	20.2	160.1
Health and Social Services	74.3	--	28.2	--	--	102.5
Apprenticeship	--	--	1.1	--	--	1.1
Certificate/Diploma	32.2	--	--	--	--	32.2
Other	--	--	3.4	--	--	3.4
Total 1987-88	576.7	--	204.7	--	20.2	801.6
Total 1986-87	573.2	--	241.6	--	--	814.7
Total 1985-86	568.5	58.6	147.4	--	--	774.3

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 40
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Total Enrolment	Total Student Hours
Employment Training			
Computing	5	60	2,300
Fishing, Hunting, Trapping	28	400	10,976
Other	23	306	29,366
Total this category	56	766	42,642
Physical Development			
Driver Training	50	166	2,046
First Aid	96	403	7,612
Outdoor Recreation	5	80	6,520
Total this category	151	649	16,178
Home Skills			
Food Preparation	5	8	192
Total this category	5	8	192
Personal Development			
Personal Awareness	15	67	804
Total this category	15	67	804
Other	7	11	77
Total this category	7	11	77
Total 1987-88	234	1,501	59,893
Total 1986-87	90	1,271	55,857
Total 1985-86	90	1,323	53,264

SOURCE: Year-end report submitted by the Centre.

TABLE 41
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	70	20	7.5	77.5	78.3	65.0
Instructional Support	11	1	0.4	11.4	12.6	10.8
Administrative/Supervisory	10	--	--	10.0	10.0	10.0
Clerical	28	2	1.0	29.0	29.6	23.4
Institutional Support	25	21	8.4	33.4	42.5	33.5
Total 1987-88	144	44	17.3	161.3	--	--
Total 1986-87	135	79	38.0	--	173.0	--
Total 1985-86	127	27	15.7	--	--	142.7

SOURCE: Year-end report submitted by the Centre.

TABLE 42
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
PHYSICAL FACILITIES

Site Area		10.9 hectares
Buildings [1]	Owned	20,804 square metres
	Leased	1,746 square metres
	Total	22,550 square metres

1) "Buildings" excludes residences and family housing units.

SOURCE: Year-end report submitted by the Centre.

TABLE 43
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	16,619	13,162	16,162
Periodical Subscriptions	169	169	166
Audio Visual Aids	2,410	2,275	1,904
Micromaterials [1]	123	525	521

1) (a) Computer disks - copies of original not counted
- sets counted as 1
- multiple copies counted as 1, e.g., 4 original sets would be counted as 1

(b) 1986-87 data includes 3 sets of microfiche.
(c) 1987-88 data does not include microfiche.

SOURCE: Year-end report submitted by the Centre.

TABLE 44
COMMUNITY VOCATIONAL CENTRES
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1987-88	1986-87	1985-86
Manpower	2,232	2,257	2,181
Supplies and Services	638	598	585
Purchase of Assets	151	251	79
Total	3,021	3,107	2,845

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 45
COMMUNITY VOCATIONAL CENTRES
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1987-88	1986-87	1985-86
High School Equivalent/Academic Upgrading	500	357.1	346	38.0	395.1	384.4	427.1
Job Readiness Programs	32	24.5	11	2.4	26.9	34.6	11.2
Trade/Vocational	149	65.6	504	29.4	95.0	160.4	118.5
Health and Social Services	–	–	–	–	–	0.4	2.5
Career Certification/Diploma	–	–	–	–	–	2.4	16.8
Other	–	–	–	–	–	0.5	3.8
Total	681	447.3	861	69.8	517.1	582.7	580.0

NOTES:
1) Student Training Days = FTE multiplied by 160.
2) Includes enrolment in credit courses/programs offered through Continuing Education.
3) Totals may not add up due to rounding.

SOURCE: Year-end report submitted by the Centre.

TABLE 46

COMMUNITY VOCATIONAL CENTRES
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	304.6	--	65.1	--	25.4	395.1
Job Readiness	0.9	--	26.0	--	--	26.9
Trade/Vocational	24.5	--	70.5	--	--	95.0
Health and Social Services	--	--	--	--	--	--
Apprenticeship	--	--	--	--	--	--
Career Certificate/Diploma	--	--	--	--	--	--
Other	--	--	--	--	--	--
Total 1987-88	330.0	--	161.6	--	25.4	517.1
Total 1986-87	286.3	--	255.9	--	40.5	582.7
Total 1985-86	446.5	--	133.4	--	--	580.0

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 47
COMMUNITY VOCATIONAL CENTRES
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Total Enrolment	Total Student Hours
Employment Training			
Artistic, Literary	1	10	420
Computing	1	12	360
Equipment Operating	4	67	1,622
Farming, Horticulture	2	25	684
Managerial	4	28	234
Service	6	64	870
Other	1	3	36
Total this category	19	209	4,226
Fine Arts and Crafts			
Crafts-Miscellaneous	5	41	330
Photography	1	15	90
Pottery	3	38	609
Total this category	9	94	1,029
Physical Development			
Driver Training	40	323	18,301
First Aid	34	308	4,731
Sports (Participation)	2	18	69
Total this category	76	649	23,101
Home Skills			
Household Safety	1	7	11
Vehicle Maintenance	2	23	784
Other	1	7	63
Total this category	4	37	858

TABLE 47
(CONTINUED)

Type of Course	No. of Course Sections	Total Enrolment	Total Student Hours
Personal Development			
Communications	1	12	144
Languages	8	34	227
Personal Awareness	59	1,970	5,944
Total this category	68	2,016	6,315
Family/Community			
Community Services	6	111	1,486
Family Role	12	211	700
Other	9	236	2,573
Total this category	27	558	4,759
Other	20	211	2,163
Total this category	20	211	2,163
Total 1987-88	223	3,774	42,450
Total 1986-87	180	3,754	32,963
Total 1985-86	186	2,664	50,763

SOURCE: Year-end report submitted by the Centre.

TABLE 48
COMMUNITY VOCATIONAL CENTRES
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	31	33	7.5	38.5	45.4	53.0
Instructional Support	12	8	2.6	14.6	14.0	6.0
Administrative/Supervisory	18	2	0.5	18.5	16.9	10.0
Clerical	13	18	3.9	16.9	16.1	20.0
Institutional Support	1	17	7.8	8.8	4.6	7.0
Total 1987-88	75	78	22.3	97.3	--	--
Total 1986-87	67	257	29.9	--	96.9	--
Total 1985-86	77	143	19.0	--	--	96.0

SOURCE: Year-end report submitted by the Centre.

TABLE 49
COMMUNITY VOCATIONAL CENTRES
PHYSICAL FACILITIES

Buildings [1]	Owned	1,368 square metres
	Leased	4,138 square metres
	Total	5,506 square metres

1) "Buildings" excludes parkades, residences and Government workshops.

SOURCE: Year-end report submitted by the Centre.

TABLE 50
COMMUNITY VOCATIONAL CENTRES
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books [1]	11,000	10,000	9,500
Periodical Subscriptions	46	42	21
Audio Visual Aids [2]	1,078	980	980
Micromaterials	--	--	--

1) 1986-87 data includes textbooks and reference books.
2) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the Centre.

TABLE 51
ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE
STATEMENT OF EXPENSE [1]
($000's)

	Expenditure		
Expenditure Group	**1987-88**	**1986-87**	**1985-86**
Manpower	N/A	218	316
Supplies and Services	N/A	37	124
Purchase of Assets	N/A	--	32
Total	N/A	256	473

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

NOTE: Alberta Petroleum Industry Training Centre ceased operations July, 1987.

SOURCE: Unaudited departmental records.

TABLE 52
ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE
ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total Annual FTE		
	Registrations	FTE	Registrations	FTE	1987-88	1986-87	1985-86
Trade/Vocational	71	2.9	--	--	2.9	10.8	28.1
Total	71	2.9	--	--	2.9	10.8	28.1

NOTES: 1) Alberta Petroleum Industry Training Centre ceased operations July, 1987.
2) Student Training Days = FTE multiplied by 160.

SOURCE: Year-end report submitted by the Centre.

TABLE 53

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE
FTE ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	--	--	--	--	--	--
Job Readiness	--	--	--	--	--	--
Trade/Vocational	2.9	--	--	--	--	2.9
Health and Social Services	--	--	--	--	--	--
Apprenticeship	--	--	--	--	--	--
Career Technical	--	--	--	--	--	--
Other	--	--	--	--	--	--
Total 1987-88	2.9	--	--	--	--	2.9
Total 1986-87	10.8	--	--	--	--	28.1
Total 1985-86	28.1	--	--	--	--	28.9

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 54
ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE
STAFF

Type of Staff	Full-Time	Part-Time	Total FTE 1987-88	Total FTE 1986-87	Total FTE 1985-86
Instructional	2	2	4.0	4.5	6.0
Administrative/Supervisory	1	--	1.0	1.0	1.0
Clerical	--	3	3.0	1.0	2.0
Total 1987-88	3	5	8.0	--	--
Total 1986-87	6	2	--	6.5	--
Total 1985-86	9	--	--	--	9.0

SOURCE: Year-end report submitted by the Centre.

TABLE 55
ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE
PHYSICAL FACILITIES

Site Area	1.1 hectares
Buildings [1]	2,745 square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Internal department records.

TABLE 56
ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	475	475	437
Periodical Subscriptions	4	4	7
Audio Visual Aids	149	149	147
Micromaterials	--	--	--

SOURCE: Year-end report submitted by the Centre.

TABLE 57
TECHNICAL INSTITUTES
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	NAIT	SAIT	Westerra	Total 1987-88	Total 1986-87	Total 1985-86
Revenue						
Province of Alberta	60,240	53,278	5,635	119,153	122,681	117,990
Tuition	8,320	3,707	143	12,170	10,511	10,154
Continuing Education	–	6,604	1,107	7,711	7,140	4,392
Sales, Rentals and Services	3,769	7,476	202	11,447	9,115	8,054
Other	2,099	1,322	201	3,622	2,316	2,347
Total Revenue	74,428	72,387	7,288	154,103	151,765	142,937
Expense						
Instruction	44,382	43,132	2,057	89,571	88,078	83,776
Education Management	a	2,401	a	2,401	1,082	726
Instructional Administration	a	a	825	825	748	733
Administration	1,698	7,770	836	10,304	10,556	9,132
Campus Operations	14,140	8,926	a	23,066	22,916	23,089
Plant Maintenance	a	a	1,018	1,018	1,245	995
Student and Support Services	7,541	2,158	335	10,034	9,991	9,210
Continuing Education	4,538	6,809	921	12,268	11,428	8,195
Cost of Sales and Services	a	2,911	137	3,048	2,686	2,438
Purchase of Fixed Assets	110	317	a	427	2,087	818
Other	862	–	–	862	158	–
Total Expense	73,271	74,424	6,129	153,824	150,976	139,112
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,157	(2,037)	1,158	279	789	3,825
FUND BALANCES AT END OF YEAR	912	2,034	814	3,760	6,198	6,422

a) Not reported separately.

NOTE: Revenue from the Province of Alberta includes Ministerial Operating Grants and funding received from other government departments.

TABLE 58
TECHNICAL INSTITUTES
1987-88 MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Northern Alberta Institute of Technology	Southern Alberta Institute of Technology	Westerra Institute of Technology	Total
Regular Operating Grant				
Previous Years' Base	61,197.4	53,843.6	3,430.9	118,471.9
Special Circumstances	--	--	--	--
New Programs to Base	123.8	--	--	123.8
Provision for Economic Adjustment	(1,839.6)	(1,615.7)	(346.0)	(3,801.3)
New Space	--	12.1	9.6	21.7
Subtotal (1)	59,481.6	52,240.0	3,094.5	114,816.1
Trades and Manpower Grants				
Manpower Core	--	--	--	--
Programs	--	--	1,755.1	1,755.1
Subtotal (2)	--	--	1,755.1	1,755.1
New Non-Trade Program Conditional Grants (3)	158.3	621.6	678.3	1,458.2
Supplementary Enrolment Funding (4)	312.8	287.1	--	599.9
Total 1987-88 Operating Grants (1) + (2) + (3) + (4)	59,952.7	53,148.7	5,527.9	118,629.3
Total 1986-87	61,806.8	54,780.4	5,880.8	122,468.0
Total 1985-86	59,429.6	52,402.3	5,581.6	117,413.5

SOURCE: Alberta Advanced Education

TABLE 59
TECHNICAL INSTITUTES
CREDIT ENROLMENT SUMMARY

Institution	Full-Time		Part-Time [1]		Apprenticeship		Total Annual FTE		
	Number	FTE	Number	FTE	Number	FTE	1987-88	1986-87	1985-86
NAIT	6,589	6,589.0	11,456	1,124.7	4,717	1,179.3	8,893.0	8,580.9	8,563.9
SAIT	5,324	5,324.0	15,003	1,588.5	3,027	756.8	7,669.3	7,659.4	7,546.9
Westerra	197	197.0	622	96.6	516	129.0	422.6	367.9	321.4
Total	12,110	12,110.0	27,081	2,809.8	8,260	2,065.0	16,984.8	16,608.2	16,432.1

1) Includes regular part-time, enrolment in credit courses offered through Continuing Education and Journeyman Updating.

NOTE: Totals may not add up due to rounding.

TABLE 60
TECHNICAL INSTITUTES
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
Engineering	4,881.1	164.7	37.0	--	16.3	5,099.2
Health & Life Sciences	1,667.0	--	--	--	--	1,667.0
Applied Arts	550.0	--	--	--	--	550.0
Business & Computing	3,396.0	--	38.0	--	--	3,434.0
Service Technologies	1,415.3	--	11.0	--	--	1,426.3
Apprenticeship	2,065.1	--	--	--	--	2,065.1
Other	2,743.4	--	--	--	--	2,743.4
Total 1987-88	16,717.8	164.7	86.0	--	16.3	16,984.8
Total 1986-87	16,314.5	222.5	48.0	23.0	--	16,608.2
Total 1985-86	15,946.8	452.3	32.9	--	--	16,432.1

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Institutes, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 61
TECHNICAL INSTITUTES
STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional support			Total FTE		
		Part-Time			Part-Time			Part-Time			Part-Time			Part-Time				
	Full-Time	No.	FTE	Full-Time	No.	FTE	Full-Time	No.	FTE	Full-Time	No.	FTE	Full-Time	No.	FTE	1987-88	1986-87	1985-86
NAIT	730	75	10.0	82	29	3.0	69	–	–	164	98	15.0	271	319	57.0	1,401.0	1,425.5	1,460.1
SAIT	644	4	2.3	210	22	12.3	68	–	–	146	–	–	295	36	29.9	1,407.5	1,329.6	1,297.4
Westerra	40	8	3.0	7	13	6.0	13	3	2.0	13	9	3.0	7	3	2.0	96.0	104.0	89.0
Total 1987-88	1,414	87	15.3	299	64	21.3	150	3	2.0	323	107	18.0	573	358	88.9	2,904.5	–	–
Total 1986-87	1,325	171	26.2	235	54	13.0	203	12	5.5	404	137	36.6	535	344	75.7	–	2,859.1	–
Total 1985-86	1,360	100	10.7	208	286	50.5	215	5	4.0	351	62	46.3	519	218	82.0	–	–	2,846.5

TABLE 62
TECHNICAL INSTITUTES
PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
NAIT	34.4	34.4	29.4	170,071	170,004	165,508
SAIT	34.3	34.3	34.3	196,622	206,710	186,158
Westerra [1]	64.7	64.7	64.7	13,438	13,461	13,182
Total	133.4	133.4	128.4	380,131	390,175	364,848

1) Historical data has been revised based on data provided by the Institute.

TABLE 63
TECHNICAL INSTITUTES
LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
NAIT	36,618	36,914	39,336	615	631	610	2,390	2,240	2,856	654	557	532
SAIT	74,490	80,806	76,067	1,387	1,334	1,030	9,612	5,705	4,888	114,079	103,540	104,750
Westerra	4,212	3,432	2,408	91	88	235	715	610	506	96	66	–
Total	115,320	121,152	117,811	2,093	2,053	1,875	12,717	8,555	8,250	114,829	104,163	105,282

TABLE 64
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	60,240	61,947	59,648
Tuition	8,320	6,943	6,575
Sales of Goods and Services	3,769	3,259	3,077
Other	2,099	1,198	1,244
Total Revenue	74,428	73,347	70,544
Expense			
Instruction	44,382	44,717	43,480
Administration	1,698	1,640	764
Campus Operation	14,140	13,598	13,214
Student and Support Services	7,541	7,986	7,486
Purchase of Fixed Assets	110	1,608	515
Other	862	158	--
Total Expense	73,271	73,875	68,951
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,157	(528)	1,593
FUND BALANCES AT THE END OF THE YEAR	912	1,502	2,249

SOURCE: NAIT Financial Statement for the period ending June 30.

TABLE 65
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
ENROLMENT SUMMARY

	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1987-88	1986-87	1985-86
Business and Applied Arts	2,324	1,329	--	--	3,653	3,178	3,017
Industrial	288	92	--	--	380	433	440
Technology	1,696	860	--	--	2,556	2,640	2,593
Subtotal	4,308	2,281	--	--	6,589	6,251	6,050
Apprenticeship	1,350	1,324	1,269	759	4,717	4,867	5,091
Journeyman Updating	--	--	--	--	1,477	1,682	1,072
Further Education	--	--	--	--	25,039	24,613	28,707
Total	5,658	3,605	1,269	759	37,822	37,413	40,920

SOURCE: Year-end report submitted by the Institute.

TABLE 66
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
Engineering	2,147.0	75.7	–	–	–	2,222.7
Health & Life Sciences	1,031.0	–	–	–	–	1,031.0
Applied Arts	179.0	–	–	–	–	179.0
Business & Computing	2,395.0	–	–	–	–	2,395.0
Service Technologies	309.0	–	–	–	–	309.0
Apprenticeship	1,179.3	–	–	–	–	1,179.3
Other [2]	1,577.1	–	–	–	–	1,577.1
Total 1987-88	8,817.3	75.7	–	–	–	8,893.0
Total 1986-87	8,504.3	76.7	–	–	–	8,580.9
Total 1985-86	8,428.9	135.0	–	–	–	8,563.9

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

2) Includes Journeyman Updating and part-time credit Continuing Education.

SOURCE: Reports submitted by the Institute, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 67
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY ENROLMENT IN CONTINUING EDUCATION DIVISION

	Total Enrolment			Actual Instructional Hours		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Credit Courses	9,752	9,754	11,875	23,528	23,082	19,206
Career Training	12,811	12,643	14,252	39,194	36,459	33,018
General Interest	2,476	2,216	2,580	2,434	2,553	2,673
Total	25,039	24,613	28,707	65,156	62,094	54,897
	1987-88	1986-87	1985-86			
Number of Course Sections	1,586	1,347	1,300			

SOURCE: Year-end report submitted by the Institute.

TABLE 68
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STAFF

		Part-Time		Total FTE		
Type of Staff	Full-Time	Number	FTE	1987-88	1986-87	1985-86
Instructional	730	75	10.0	740.0	744.2	766.9
Instructional Support	82	29	3.0	85.0	75.0	86.6
Administrative/Supervisory [1]	69	–	–	69.0	122.5	132.0
Clerical	164	98	15.0	179.0	185.0	199.8
Institutional Support	271	319	57.0	328.0	298.8	274.8
Total 1987-88	1,316	521	85.0	1,401.0	–	–
Total 1986-87	1,327	551	98.5	–	1,425.5	–
Total 1985-86	1,333	161	127.1	–	–	1,460.1

1) Revised to include only Managers.

SOURCE: Year-end report submitted by the Institute.

TABLE 69
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
PHYSICAL FACILITIES

Site Area:			
Campus	Owned	26.1	hectares
	Leased	8.3	hectares
	Total	34.4	hectares
Buildings [1]	Owned	153,285	square metres
	Leased	16,786	square metres
	Total	170,071	square metres

1) "Buildings" excludes parkades and residences.

SOURCE: Year-end report submitted by the Institute.

TABLE 70
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books [1]	36,618	36,914	39,336
Periodical Subscriptions [1]	615	631	610
Audio Visual Aids [1]	2,390	2,240	2,856
Micromaterials	654	557	532

1) Holdings indicate a reduction from 1986-87 or 1985-86 levels due to the culling of outdated materials.

SOURCE: Year-end report submitted by the Institute.

TABLE 71
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	53,278	54,854	52,759
Tuition Fees	3,707	3,432	3,455
Continuing Education	6,604	5,802	3,894
Sales, Rentals and Services	7,476	5,742	4,876
Other	1,322	911	950
Total Revenue	72,387	70,740	65,934
Expense			
Instruction	43,132	40,965	37,980
Education Management	2,401	1,082	726
Administration	7,770	7,632	6,737
Campus Operation	8,926	9,318	9,875
Student Services	2,158	1,770	1,516
Continuing Education	6,809	5,815	4,237
Cost of Sales and Services	2,911	2,596	2,364
Purchase of Fixed Assets	317	479	303
Total Expense	74,424	69,658	63,738
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(2,037)	1,082	2,196
FUND BALANCES AT THE END OF THE YEAR	2,034	3,013	2,938

SOURCE: SAIT Financial Statement for the period ending June 30.

TABLE 72
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
ENROLMENT SUMMARY

	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1987-88	1986-87	1985-86
Applied Art	871	692	--	--	1,563	1,509	1,391
Medical Science	285	155	--	--	440	441	416
Miscellaneous Courses	55	--	--	--	55	102	89
Technology	1,318	1,161	32	--	2,511	2,452	2,457
Trade and Industrial	632	123	--	--	755	876	825
Subtotal	3,161	2,131	32	--	5,324	5,380	5,178
Apprenticeship	965	881	742	439	3,027	3,054	3,235
Journeyman Updating	--	--	--	--	718	1,182	614
Further Education	--	--	--	--	23,119	19,657	18,366
Outreach	--	--	--	--	317	708	2,892
Teleconferencing	--	--	--	--	1,088	1,374	1,355
Correspondence Courses	--	--	--	--	5,873	5,764	6,244
CML-EMTA (Refresher)	--	--	--	--	388	402	162
Emergency Medical Technician (Ambulance)	--	--	--	--	273	388	484
Library Arts - Distance Education	--	--	--	--	259	188	173
Total	4,126	3,012	774	439	40,386	38,097	38,703

SOURCE: Year-end report submitted by the Institute.

TABLE 73
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
Engineering	2,670.8	–	–	–	–	2,670.8
Health & Life Sciences	636.0	–	–	–	–	636.0
Applied Arts	371.0	–	–	–	–	371.0
Business & Computing	1,001.0	–	–	–	–	1,001.0
Service Technologies	1,106.3	–	–	–	–	1,106.3
Apprenticeship	756.8	–	–	–	–	756.8
Other	1,127.4	–	–	–	–	1,127.4
Total 1987-88	7,669.3	–	–	–	–	7,669.3
Total 1986-87	7,651.1	–	8.0	–	–	7,659.4
Total 1985-86	7,336.7	177.0	32.9	–	–	7,546.9

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Institute, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 74
SOUTHERN NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY ENROLMENT IN CONTINUING EDUCATION DIVISION

	Course Section			Enrolment			Student Hours		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	[1] 1986-87	1985-86
Further Education									
Credit	556	518	457	9,045	8,089	7,821	384,533	339,072	359,766
Teleconferencing	27	31	44	1,088	1,374	1,355	27,573	31,529	48,780
Non-Credit	668	597	512	7,337	7,578	7,227	201,550	210,178	231,264
Business Industry and Extension	375	163	146	4,825	2,065	1,675	481,546	440,930	386,931
Outreach	26	59	291	317	708	2,892	4,754	8,673	39,042
CML-EMTA	49	29	12	388	402	162	27,779	28,781	N/A
Campus Centre	59	48	43	650	602	552	9,750	9,030	8,280
Summer Camps	19	21	N/A	1,190	1,132	1,091	56,057	58,864	56,732
Video Telecommunication	2	3	N/A	72	191	N/A	209	573	N/A
Subtotal	1,781	1,469	1,505	24,912	22,141	22,775	1,193,751	1,127,630	1,130,795
Correspondence Courses									
Continuing Education Correspondence	69	47	17	1,165	1,205	961	125,987	130,420	N/A
Power Engineering Correspondence	39	30	27	4,708	4,559	5,283	644,268	623,878	N/A
Subtotal	108	77	44	5,873	5,764	6,244	770,255	754,298	N/A
Total	1,889	1,546	1,549	30,785	27,905	29,019	1,964,006	1,881,928	1,130,795

1) Some historical numbers have been provided by the Institute.

SOURCE: Year-end report submitted by the Institute.

TABLE 75
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	644	4	2.3	646.3	562.0	563.8
Instructional Support	210	22	12.3	222.3	159.0	164.9
Administrative/Supervisory	68	–	–	68.0	68.0	68.0
Clerical	146	–	–	146.0	236.6	178.5
Institutional Support	295	36	29.9	324.9	303.9	322.2
Total 1987-88	1,363	62	44.5	1,407.5	–	–
Total 1986-87	1,291	133	38.6	–	1,329.5	–
Total 1985-86	1,231	510	66.4	–	–	1,297.4

SOURCE: Year-end report submitted by the Institute.

TABLE 76
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	34.3 hectares
Buildings [1]	Owned	196,622 square metres

1) "Buildings" excludes parkades and residences.

SOURCE: Year-end report submitted by the Institute.

TABLE 77
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	74,490	80,806	76,067
Periodical Subscriptions	1,387	1,334	1,030
Audio Visual Aids	9,612	5,705	4,888
Micromaterials	114,079	103,540	104,750

SOURCE: Year-end report submitted by the Institute.

TABLE 78
WESTERRA INSTITUTE OF TECHNOLOGY
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	5,635	5,881	5,583
Tuition	143	137	124
Continuing Education	1,107	1,338	498
Sales, Rentals and Services	202	115	101
Other	201	207	153
Total Revenue	7,288	7,677	6,459
Expense			
Instruction	2,057	2,396	2,316
Instructional Administration	825	748	733
Administration	836	1,284	1,631
Plant Maintenance	1,018	1,245	995
Student Services	335	235	208
Continuing Education	921	1,446	466
Cost of Sales	137	90	74
Total Expense	6,129	7,444	6,423
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,158	234	36
FUND BALANCES AT THE END OF THE YEAR	814	1,683	1,235

SOURCE: Westerra Institute of Technology Financial Statement for the period ending June 30.

TABLE 79
WESTERRA INSTITUTE OF TECHNOLOGY
ENROLMENT SUMMARY

	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1987-88	1986-87	1985-86
Technology							
- Full-Time	78	36	--	--	114	167	74
- Part-Time (Outreach)	113	2	--	--	115	112	74
Trade/Vocational							
- Full-Time							
Electrical Maintenance	17	--	--	--	17	--	--
Gas Distribution	17	--	--	--	17	--	--
Retail Careers	11	--	--	--	11	--	--
Clerk Typist	20	--	--	--	20	--	--
Administrative Assistant	18	--	--	--	18	--	--
Floorcovering	9	--	--	--	9	--	--
- Part-Time							
Gas Utility Operator	12	37	--	--	49	--	--
Subtotal	295	75	--	--	370	279	148
Apprenticeship	151	153	149	63	516	640	891
Journeyman Updating	--	--	--	--	120	71	--
Further Education	--	--	--	--	1,349	1,824	1,330
Total	446	228	149	63	2,355	2,814	2,369

SOURCE: Year-end report submitted by the institute.

TABLE 80
WESTERRA INSTITUTE OF TECHNOLOGY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
Engineering	63.3	89.0	37.0	–	16.3	205.7
Health & Life Sciences	–	–	–	–	–	–
Applied Arts	–	–	–	–	–	–
Business & Computing	–	–	38.0	–	–	38.0
Service Technologies	–	–	11.0	–	–	11.0
Apprenticeship	129.0	–	–	–	–	129.0
Other	38.9	–	–	–	–	38.9
Total 1987-88	231.2	89.0	86.0	–	16.3	422.6
Total 1986-87	159.1	145.8	40.0	23.0	–	367.9
Total 1985-86	181.2	140.3	–	–	–	321.4

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Institute, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 81
WESTERRA INSTITUTE OF TECHNOLOGY
ENROLMENT IN CONTINUING EDUCATION DIVISION

	Enrolment			Actual Instructional Hours		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Credit Courses	329	--	--	9,001	--	--
Non-Credit Career Training	531	1,329	1,111	16,223	30,098	90,609
Special Courses - Industry	489	372	219	17,768	60,726	60,012
Ad Hoc Programming	--	123	--	--	96,050	--
Total	1,349	1,824	1,330	42,992	186,874	150,621

SOURCE: Year-end report submitted by the Institute.

TABLE 82
WESTERRA INSTITUTE OF TECHNOLOGY
STAFF [1]

Type of Staff	Full-Time	Part-Time Number	Part-Time FTE	Total FTE 1987-88	Total FTE 1986-87	Total FTE 1985-86
Instructional [2]	40	8	3.0	43.0	45.0	40.0
Instructional Support	7	13	6.0	13.0	14.0	7.0
Administrative/Supervisory	13	3	2.0	15.0	18.0	19.0
Clerical	13	9	3.0	16.0	19.0	19.0
Institutional Support	7	3	2.0	9.0	8.0	4.0
Total 1987-88	80	36	16.0	96.0	--	--
Total 1986-87	84	34	20.0	--	104.0	--
Total 1985-86	89	--	--	--	--	89.0

1) Staff delivering ad hoc business programs for credit have been included for 1987-88.
2) FTE calculations are based on an academic year, other categories are based on a calendar year.

SOURCE: Year-end report submitted by the Institute.

TABLE 83
WESTERRA INSTITUTE OF TECHNOLOGY
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	64.7 hectares
Buildings [1]	Owned	11,416 square metres
	Leased	2,022 square metres
	Total	13,438 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the Institute.

TABLE 84
WESTERRA INSTITUTE OF TECHNOLOGY
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	4,212	3,432	2,408
Periodical Subscriptions	91	88	235
Audio Visual Aids	715	610	506
Software (public domain)	96	66	--

SOURCE: Year-end report submitted by the Institute.

TABLE 85
PUBLIC COLLEGES
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	Institution											Total		
	ACA	FC	GP	GM	KC	LL	LC	MH	MR	OC	RD	1987-88	1986-87	1985-86
Revenue														
Province of Alberta	5,019	10,448	12,154	19,850	14,025	12,757	15,409	10,355	25,525	10,528	17,000	153,070	153,201	141,685
Tuition Fees	426	372	810	1,421	656	490	1,526	1,296	7,114	1,108	2,780	17,999	16,271	14,280
Sales of Goods and Services	--	1,357	790	1,924	2,064	2,222	2,377	1,500	3,440	2,677	3,833	22,184	19,373	17,687
Other	226	1,187	188	8,128	1,219	2,656	3,539	1,999	523	252	648	20,565	17,176	14,203
Total Revenue	5,671	13,364	13,942	31,323	17,964	18,125	22,851	15,150	36,602	14,565	24,261	213,818	206,019	187,855
Expense														
Instruction	3,801	6,195	7,947	19,850	7,122	6,221	12,255	7,128	15,390	6,409	13,622	105,940	99,747	92,386
Board and President	240	454	274	308	781	718	--	--	--	359	--	3,134	3,144	2,769
Educational Management	289	380	461	--	571	--	--	269	--	--	--	1,970	1,952	1,769
Financial and Administrative	187	780	1,353	1,617	810	1,438	1,952	727	5,490	390	2,148	16,892	16,927	15,611
Physical Plant	--	--	1,743	4,310	--	2,571	--	1,270	3,961	--	2,326	16,181	15,054	12,105
Student Services	221	751	802	2,175	779	--	949	637	--	1,550	4,023	11,887	12,976	11,569
Support Services	309	2,020	--	--	4,106	1,328	2,417	777	--	3,720	--	14,677	13,180	13,337
Academic Affairs	--	--	--	957	--	1,360	--	--	4,226	--	--	6,543	6,705	5,884
Continuing Education	110	--	--	--	--	1,742	2,783	--	4,623	1,013	--	10,271	8,825	7,488
Community Services	--	183	--	--	531	--	--	597	--	--	1,987	3,298	3,564	3,153
Cost of Goods Sold	--	1,312	656	1,591	2,078	2,492	1,708	1,499	1,866	906	--	14,108	12,822	12,434
Purchase of Fixed Assets	--	267	406	447	72	37	204	--	370	--	--	1,803	927	1,256
Other	482	--	224	--	586	--	--	1,216	--	--	173	2,681	6,286	4,009
Total Expense	5,639	12,342	13,866	31,255	17,436	17,907	22,268	14,120	35,927	14,347	24,279	209,385	202,113	183,770
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	32	1,022	76	68	528	217	583	1,030	675	218	(18)	4,433	3,907	4,084
FUND BALANCES AT END OF YEAR	204	503	443	910	451	1,036	931	858	767	2	1,264	7,369	7,877	7,381

NOTE: Revenue from the Province of Alberta includes Ministerial operating grants and funding received from other government departments.

TABLE 86
PUBLIC COLLEGES
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Alberta College of Art	Fairview	Grande Prairie	Grant MacEwan	Keyano	Lakeland	Leth-bridge	Medicine Hat	Mount Royal	Olds	Red Deer	Total
Regular Operating Grant												
Previous Year's Base	4,837.0	6,492.5	7,950.3	16,962.5	11,875.5	10,380.1	10,758.0	8,075.0	21,927.7	9,451.6	11,942.5	120,652.7
Special Circumstances [a]	--	--	--	233.0	--	--	47.7	--	--	--	--	280.7
New Non-Trade Program to Base	--	--	--	--	--	--	122.7	98.8	203.5	170.6	113.4	709.0
Provision for Economic Adjustment	(145.3)	(196.6)	(238.5)	(508.9)	(359.1)	(309.0)	(327.9)	(246.0)	(689.0)	(291.8)	(370.7)	(3,682.8)
New Space	4.8	61.8	--	878.6	95.0	(80.5)	49.8	27.4	836.8	104.2	300.0	2,277.9
Special Circumstances												
Subtotal (1)	4,696.5	6,357.7	7,711.8	17,565.2	11,611.4	9,990.6	10,650.3	7,955.2	22,279.0	9,434.6	11,985.2	120,237.5
Trades and Manpower Grants												
Manpower Core	--	122.0	478.5	24.0	386.3	217.8	558.3	478.5	15.9	113.8	279.4	2,674.5
Programs	--	959.4	699.2	--	564.8	971.5	1,237.7	673.1	--	214.1	1,944.5	7,264.3
Subtotal (2)	--	1,081.4	1,177.7	24.0	951.1	1,189.3	1,796.0	1,151.6	15.9	327.9	2,223.9	9,938.8
New Non-Trade Program Conditional Grants (3)	--	508.9	709.2	206.8	134.4	102.9	527.1	--	306.7	321.3	213.8	3,031.1
Supplementary Enrolment Funding (4)	24.3	405.3	574.4	1,205.5	339.3	536.0	720.0	685.2	762.2	249.2	1,077.8	6,579.2
Total 1987-88 Operating Grants (1) + (2) + (3) + (4)	4,720.8	8,353.3	10,173.1	19,001.5	13,036.2	11,818.8	13,693.4	9,792.0	23,363.8	10,333.0	15,500.7	139,786.6
Total 1986-87	4,837.0	8,424.9	10,377.7	18,456.5	13,314.3	12,264.8	14,042.0	10,017.4	23,229.6	10,526.4	15,890.1	141,380.7
Total 1985-86	4,316.0	7,665.9	9,385.8	16,516.1	12,723.9	11,201.1	13,384.7	9,597.1	21,494.8	9,440.9	14,709.2	130,435.5
a) Includes Special Funding (Consumer Education)	**–**	**–**	**–**	**233.0**	**–**	**–**	**47.7**	**–**	**–**	**–**	**–**	**280.7**

SOURCE: Alberta Advanced Education

TABLE 87
PUBLIC COLLEGES
CREDIT ENROLMENT BY PROGRAM CATEGORY SUMMARY

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Trade/ Vocational	Apprentice-ship	Other	Total
Alberta College of Art								
Full-Time - FTE	–	–	639.5	–	–	–	–	639.5
Part-Time - No.	–	–	378	–	–	–	–	378
FTE	–	–	56.2	–	–	–	–	56.2
Total FTE 1987-88	–	–	695.7	–	–	–	–	695.7
Total FTE 1986-87	–	–	660.0	–	–	–	–	660.0
Total FTE 1985-86	–	–	630.0	–	–	–	–	630.0
Fairview								
Full-Time - FTE	379.3	101.8	165.4	–	135.8	129.2	42.3	953.8
Part-Time - No.	209	622	51	–	218	–	23	1,123
FTE	53.6	46.7	7.4	–	33.0	–	8.9	149.6
Total FTE 1987-88	432.9	148.5	172.8	–	168.8	129.2	51.2	1,103.4
Total FTE 1986-87	387.7	167.5	162.1	–	172.5	120.2	96.0	1,106.0
Total FTE 1985-86	275.6	139.8	149.5	–	182.4	112.4	74.9	934.6
Grande Prairie								
Full-Time - FTE	219.6	19.0	341.5	390.0	91.4	–	80.6	1,142.1
Part-Time - No.	213	4	133	60	13	–	948	1,371
FTE	59.5	1.2	22.6	19.8	1.6	–	158.3	263.0
Total FTE 1987-88	279.1	20.2	364.1	409.8	93.0	–	238.9	1,405.1
Total FTE 1986-87	307.6	43.1	389.4	576.7	96.1	–	54.7	1,467.6
Total FTE 1985-86	272.8	–	437.0	502.8	96.7	–	42.7	1,352.0
Grant MacEwan								
Full-Time - FTE	4.5	207.5	2,149.0	–	–	–	474.0	2,835.0
Part-Time - No.	1,043	1,588	4,356	–	2,458	–	1,323	10,768
FTE	167.4	193.6	728.9	–	246.5	–	276.9	1,613.3
Total FTE 1987-88	171.9	401.1	2,877.9	–	246.5	–	750.9	4,448.3
Total FTE 1986-87	143.8	380.3	2,829.2	–	–	–	934.1	4,287.5
Total FTE 1985-86	42.0	486.2	2,799.8	–	–	–	611.6	3,939.7

TABLE 87
(CONTINUED)

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Trade/ Vocational	Apprentice-ship	Other	Total
Keyano								
Full-Time - FTE	239.2	163.6	104.8	118.2	175.7	108.2	57.0	966.7
Part-Time - No.	115	435	45	130	--	--	--	725
FTE	14.4	54.3	5.6	16.3	--	--	--	90.6
Total FTE 1987-88	253.6	217.9	110.4	134.5	175.7	108.2	57.0	1,057.3
Total FTE 1986-87	287.2	213.8	61.9	161.1	191.2	112.5	39.7	1,067.4
Total FTE 1985-86	257.7	246.5	67.7	145.4	146.7	111.4	62.9	1,038.3
Lakeland								
Full-Time - FTE	190.0	73.0	465.4	49.0	126.5	106.8	94.0	1,104.7
Part-Time - No.	262	783	768	76	1,701	--	608	4,198
FTE	44.3	40.7	87.2	23.6	65.7	--	50.5	311.9
Total FTE 1987-88	234.3	113.7	552.7	72.6	192.2	106.8	144.5	1,416.5
Total FTE 1986-87	271.5	248.6	517.2	72.1	135.8	124.2	67.2	1,436.6
Total FTE 1985-86	203.2	130.8	525.3	51.0	229.3	100.6	125.1	1,365.4
Lethbridge								
Full-Time - FTE	602.7	212.9	1,330.5	--	112.4	113.7	344.2	2,716.4
Part-Time - No.	996	39	421	--	29	--	1,482	2,967
FTE	238.0	11.9	158.4	--	2.9	--	277.0	688.2
Total FTE 1987-88	840.7	224.8	1,488.9	--	115.3	113.7	621.2	3,404.6
Total FTE 1986-87	805.5	258.5	1,450.2	--	26.4	120.9	396.3	3,057.8
Total FTE 1985-86	787.9	214.3	1,474.2	--	23.0	108.2	350.2	2,957.9
Medicine Hat								
Full-Time - FTE	220.3	127.0	351.5	475.5	144.4	67.6	148.0	1,534.2
Part-Time - No.	869	143	467	520	26	--	199	2,224
FTE	215.7	34.5	107.8	142.8	6.4	--	29.6	536.8
Total FTE 1987-88	435.9	161.5	459.3	618.3	150.7	67.6	177.6	2,070.9
Total FTE 1986-87	463.5	228.8	405.4	643.9	96.5	64.0	120.6	2,022.6
Total FTE 1985-86	343.3	240.7	392.0	599.9	114.0	47.8	128.7	1,866.3

TABLE 87
(CONTINUED)

Institution	High School Equivalent/ Academic Upgrading	Certificate	Diploma	University Transfer	Trade/ Vocational	Apprentice-ship	Other	Total
Mount Royal								
Full-Time - FTE	53.0	55.5	2,355.0	626.5	--	--	634.0	3,724.0
Part-Time - No.	24	1,425	1,689	456	--	--	2,725	6,319
FTE	8.7	271.4	454.8	164.6	--	--	722.6	1,622.1
Total FTE 1987-88	61.7	326.9	2,809.8	791.1	--	--	1,356.6	5,346.1
Total FTE 1986-87	83.3	364.2	2,673.3	829.8	--	--	1,060.1	5,010.7
Total FTE 1985-86	98.6	357.9	2,591.2	872.7	--	--	1,156.1	5,076.5
Olds								
Full-Time - FTE	20.6	236.3	508.5	--	--	65.3	25.8	856.5
Part-Time - No.	183	--	--	--	--	--	483	666
FTE	29.9	--	--	--	--	--	34.5	64.4
Total FTE 1987-88	50.5	236.3	508.5	--	--	65.3	60.3	920.9
Total FTE 1986-87	29.7	272.5	558.4	--	--	59.2	52.1	971.9
Total FTE 1985-86	25.6	269.1	585.6	--	--	51.4	52.5	984.2
Red Deer								
Full-Time - FTE	568.5	92.0	950.0	819.5	135.8	193.1	696.5	3,455.4
Part-Time - No.	291	501	902	320	307	--	1,156	3,477
FTE	68.9	70.6	150.8	73.3	47.8	--	228.5	639.9
Total FTE 1987-88	637.4	162.6	1,100.8	892.8	183.6	193.1	925.0	4,095.3
Total FTE 1986-87	530.5	110.1	1,092.4	844.7	112.2	202.4	737.4	3,629.6
Total FTE 1985-86	438.3	764.9	1,040.8	822.2	139.9	191.1	52.5	3,449.7
Total								
Full-Time - FTE	2,497.7	1,288.6	9,361.1	2,478.7	922.0	783.8	2,596.4	19,928.3
Part-Time - No.	4,205	5,540	9,210	1,562	4,752	--	8,947	34,216
FTE	900.3	725.0	1,779.7	440.3	403.9	--	1,786.8	6,035.9
Total FTE 1987-88	3,397.9	2,013.6	11,140.9	2,919.0	1,325.8	783.8	4,383.2	25,964.2
Total FTE 1986-87	3,310.3	2,287.4	10,799.5	3,128.3	830.7	803.4	3,558.2	24,717.7
Total FTE 1985-86	2,745.0	2,850.2	10,693.1	2,994.0	932.0	722.9	2,657.2	23,594.6

TABLE 88
PUBLIC COLLEGES
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	2,363.8	176.8	357.5	43.1	456.7	3,397.9
Certificate	1,708.1	118.1	136.3	--	51.1	2,013.6
Diploma	10,736.6	258.2	82.2	--	63.9	11,140.9
University Transfer	2,904.0	15.0	--	--	--	2,919.0
Trade/Vocational	707.4	41.1	310.4	234.5	32.4	1,325.8
Apprenticeship	718.5	65.3	--	--	--	783.8
Other	2,634.6	856.9	468.1	64.8	358.8	4,383.2
Total 1987-88	21,773.0	1,531.4	1,354.5	342.4	962.9	25,964.2
Total 1986-87	20,775.9	690.2	2,092.0	139.0	1,020.5	24,717.7
Total 1985-86	21,691.7	772.9	1,130.1	--	--	23,594.6

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 89
PUBLIC COLLEGES
ENROLMENT IN NON-CREDIT COURSES SUMMARY

	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1987-88	Total 1986-87	Total 1985-86
Alberta College of Art										
Number of Course Sections	--	33	--	--	--	--	--	33	33	40
Enrolment	--	359	--	--	--	--	--	359	386	535
Total Student Hours	--	10,770	--	--	--	--	--	10,770	12,678	18,900
Fairview										
Number of Course Sections	105	10	20	6	26	9	--	176	232	177
Enrolment	1,157	94	191	47	342	65	--	1,896	2,573	2,182
Total Student Hours	23,882	2,963	2,744	528	3,642	360	--	34,119	54,746	40,973
Grande Prairie										
Number of Course Sections	87	7	--	--	1	--	--	95	37	36
Enrolment	853	105	--	--	12	--	--	970	1,025	451
Total Student Hours	17,059	5,080	--	--	360	--	--	22,499	20,067	16,300
Grant MacEwan										
Number of Course Sections	524	150	245	7	94	35	8	1,063	907	642
Enrolment	7,889	1,620	2,959	53	1,771	504	57	14,853	13,998	8,259
Total Student Hours	162,353	43,320	40,302	1,125	48,450	2,121	2,964	300,635	282,768	187,367
Keyano										
Number of Course Sections	161	51	55	41	84	6	24	422	396	307
Enrolment	2,074	654	602	462	904	69	670	5,435	4,826	3,734
Total Student Hours	58,160	14,391	3,984	6,584	16,269	827	12,601	117,816	135,339	94,655

TABLE 89
(CONTINUED)

	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1987-88	Total 1986-87	Total 1985-86
Lakeland										
Number of Course Sections	249	26	72	44	85	17	529	1,022	783	937
Enrolment	2,754	466	943	432	1,454	172	11,884	18,105	15,420	13,740
Total Student Hours	41,413	7,649	11,686	3,741	16,885	1,367	144,827	227,568	174,690	182,156
Lethbridge										
Number of Course Sections	356	115	144	157	171	59	3	1,005	1,169	1,020
Enrolment	5,122	1,598	2,118	1,929	2,895	921	81	14,664	22,438	18,414
Total Student Hours	151,397	23,933	23,921	25,054	93,917	17,810	1,295	337,327	632,322	470,721
Medicine Hat										
Number of Course Sections	169	70	77	70	76	22	116	600	455	415
Enrolment	2,011	875	1,034	758	1,275	372	1,463	7,788	7,795	5,796
Total Student Hours	36,350	15,790	27,170	12,998	52,281	6,564	14,920	166,073	155,428	151,706
Mount Royal										
Number of Course Sections	142	87	580	21	210	7	70	1,117	1,236	1,171
Enrolment	3,264	1,365	9,625	398	3,310	373	1,201	19,536	22,823	21,748
Total Student Hours	102,659	25,543	105,205	4,224	53,962	3,389	118,732	413,714	436,961	402,458
Olds										
Number of Course Sections	46	39	31	34	20	--	40	210	162	163
Enrolment	862	495	354	668	211	--	934	3,524	3,351	2,834
Total Student Hours	34,501	9,046	4,221	10,472	3,519	--	39,437	101,196	88,354	88,218

TABLE 89
(CONTINUED)

	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1987-88	Total 1986-87	Total 1985-86
Red Deer										
Number of Course Sections	156	179	33	--	98	2	8	476	441	444
Enrolment	2,614	2,540	690	--	1,692	31	232	7,799	6,890	7,388
Total Student Hours	39,443	54,456	17,681	--	144,694	476	3,729	260,479	273,784	495,406
Total										
Number of Course Sections	1,995	767	1,257	380	865	157	798	6,219	5,852	5,352
Enrolment	28,600	10,171	18,516	4,747	13,866	2,507	16,522	94,929	101,525	86,081
Total Student Hours	667,217	212,941	241,914	64,726	433,979	32,914	338,505	1,992,196	2,267,137	2,148,860

TABLE 90
PUBLIC COLLEGES
STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		1987-88	1986-87	1985-86
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE			
Alberta College of Art	59	55	11.1	--	--	--	16	--	--	--	--	--	25	120	10.1	121.2	120.0	106.8
Fairview	46	64	34.5	17	9	6.5	31	2	1.0	27	23	9.3	31	23	9.7	213.0	212.0	210.3
Grande Prairie	122	57	18.7	29	7	4.0	14	--	--	66	21	9.4	21	3	1.5	285.6	298.8	279.3
Grant MacEwan	125	397	147.0	19	28	19.0	75	34	34.0	91	113	62.0	31	72	38.0	641.0	620.0	552.3
Keyano	103	6	3.7	30	4	2.0	30	2	1.0	46	6	2.8	77	2	1.0	296.6	302.4	295.5
Lakeland	107	11	4.0	38	10	4.0	36	2	1.5	49	17	10.0	51	25	11.0	311.5	311.5	320.6
Lethbridge	182	185	85.9	23	20	8.3	50	5	2.5	77	33	13.2	43	24	10.5	495.4	476.3	437.8
Medicine Hat	116	65	15.2	4	50	6.0	24	--	--	28	38	12.9	30	83	16.6	252.7	267.2	257.3
Mount Royal	193	367	143.6	--	--	--	48	9	8.5	--	--	--	257	600	140.9	791.0	759.9	729.5
Olds	84	2	1.0	15	3	1.5	48	3	1.5	37	--	--	54	--	--	242.0	235.5	223.0
Red Deer	218	197	84.2	82	2	1.0	37	--	--	87	18	9.0	8	1	0.5	526.7	498.3	470.9
Total 1987-88	1,355	1,406	548.9	257	133	52.3	409	57	50.0	508	269	128.6	628	953	239.8	4,176.7	--	--
Total 1986-87	1,354	1,210	521.4	249	113	54.3	391	44	37.0	399	127	65.0	766	868	275.4	--	4,101.9	--
Total 1985-86	1,318	1,058	450.0	230	114	48.8	380	49	43.2	461	160	83.2	654	850	241.5	--	--	3,893.3

NOTE: Historical FTE data has been revised. Breakdown of the change by Type of Staff was not provided, therefore column and row totals will not match.

TABLE 91
PUBLIC COLLEGES
PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Alberta College of Art [1]	–	–	–	24,753	24,638	26,653
Fairview	118.0	118.0	118.0	33,300	31,523	28,556
Grande Prairie	85.1	85.1	85.1	24,932	24,255	23,885
Grant MacEwan	6.6	6.6	6.6	57,440	58,144	58,649
Keyano	280.6	280.6	280.6	33,306	33,306	33,667
Lakeland	447.9	482.3	197.7	44,400	41,672	28,318
Lethbridge	57.5	57.5	57.5	55,375	55,375	52,894
Medicine Hat	78.5	78.5	78.5	36,421	36,421	35,375
Mount Royal	35.1	35.1	35.1	102,551	89,842	70,346
Olds	518.2	518.2	518.2	61,025	56,270	33,510
Red Deer [1]	115.3	115.3	115.3	56,112	25,408	46,524
Total	1,742.8	1,777.2	1,492.6	529,615	476,854	438,377

1) Historical data has been revised.

TABLE 92
PUBLIC COLLEGES
LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Alberta College of Art	12,366	11,551	10,696	81	82	91	80,000	75,000	75,000	645	416	398
Fairview	47,497	46,052	34,409	420	421	400	5,579	5,344	3,916	5,443	2,329	2,039
Grande Prairie	49,856	47,614	44,696	634	633	612	4,502	4,359	3,327	20,624	18,211	16,405
Grant MacEwan	71,896	66,714	59,788	882	867	847	8,138	8,030	7,445	N/A	N/A	N/A
Keyano	33,300	33,020	30,292	438	550	544	5,088	5,076	4,578	11,408	10,933	10,217
Lakeland	35,432	35,734	33,504	586	599	594	2,995	2,959	2,837	9,297	7,266	7,162
Lethbridge	55,557	53,377	51,099	465	605	576	5,656	5,493	5,266	11,780	10,904	9,721
Medicine Hat	56,813	55,856	55,974	607	598	580	5,855	5,791	5,543	3,365	1,900	1,640
Mount Royal	112,235	113,960	110,075	1,595	1,071	1,173	13,695	11,230	11,230	164,136	146,779	130,184
Olds [1]	32,323	30,919	29,163	358	369	460	2,326	2,186	1,864	24,319	19,490	15,714
Red Deer	95,039	93,142	90,019	1,106	1,109	1,086	48,552	45,420	42,550	15,535	15,090	13,951
Total	602,314	587,939	549,715	7,172	6,904	6,963	182,386	170,888	163,556	266,552	233,318	207,431

1) Historical data has been revised.

TABLE 93
ALBERTA COLLEGE OF ART
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	5,019	5,055	4,328
Tuition Fees	426	376	288
Continuing Education Fees	79	50	57
Other	147	89	84
Total Revenue	5,671	5,569	4,757
Expense			
Instruction	3,801	3,518	3,665
Board and President	240	380	299
Education Management	289	318	259
Finance and Administration	187	172	143
Campus Operations	482	436	296
Student Services	221	193	150
Support Services	309	158	141
Continuing Education	110	54	70
Total Expense	5,639	5,229	5,023
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	32	340	(266)
FUND BALANCES AT THE END OF THE YEAR	204	212	(73)

SOURCE: Alberta College of Art Financial Statement for period ending June 30.

TABLE 94
ALBERTA COLLEGE OF ART
CREDIT ENROLMENT BY CATEGORY

	Full-Time			Part-Time				Total FTE		
Program Category	**Fall**	**Winter**	**FTE**	**Fall**	**Winter**	**Spring**	**FTE**	**1987-88**	**1986-87**	**1985-86**
Diploma	650	629	639.5	146	137	95	56.2	695.7	660.0	630.0
Total 1987-88	650	629	639.5	146	137	95	56.2	695.7	--	--
Total 1986-87	631	590	610.5	60	157	--	49.5	--	660.0	--
Total 1985-86	611	578	594.5	61	67	--	35.5	--	--	630.0

SOURCE: Term reports submitted by the College.

TABLE 95
ALBERTA COLLEGE OF ART
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	–	–	–	–	–	–
Certificate	–	–	–	–	–	–
Diploma	695.7	–	–	–	–	695.7
University Transfer	–	–	–	–	–	–
Trade/Vocational	–	–	–	–	–	–
Apprenticeship	–	–	–	–	–	–
Other	–	–	–	–	–	–
Total 1987-88	695.7	–	–	–	–	695.7
Total 1986-87	660.0	–	–	–	–	660.0
Total 1985-86	630.0	–	–	–	–	630.0

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 96
ALBERTA COLLEGE OF ART
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Fine Arts and Crafts			
Art Fundamentals	2	27	810
Ceramics	3	19	570
Drawing	7	114	3,420
Jewellery	4	32	960
Painting	10	110	3,300
Photography	1	7	210
Printmaking	2	21	630
Sculpture	2	21	630
Silk Dying	2	8	240
Total this category	33	359	10,770
Total 1987-88	33	359	10,770
Total 1986-87	33	386	12,678
Total 1985-86	40	535	18,900

SOURCE: Year-end report submitted by the College.

TABLE 97
ALBERTA COLLEGE OF ART
STAFF

Type of Staff [1]	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	59	55	11.1	70.1	67.2	63.2
Management/Opted Out	16	–	--	16.0	13.5	12.0
Support Staff	25	120	10.1	35.1	39.4	31.6
Total 1987-88	100	175	21.2	121.2	--	--
Total 1986-87	93	98	27.0	--	120.1	--
Total 1985-86	80	101	26.8	--	--	106.8

1) Figures do not include staff used for Continuing Education courses.

SOURCE: Year-end report submitted by the College.

TABLE 98
ALBERTA COLLEGE OF ART
PHYSICAL FACILITIES

Buildings [1]	Leased	24,753 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 99
ALBERTA COLLEGE OF ART
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	12,366	11,551	10,696
Periodical Subscriptions	81	82	91
Audio Visual Aids (Slides)	80,000	75,000	75,000
Micromaterials [1]	645	416	398

1) 1987-88 data includes Films/Videos.

SOURCE: Year-end report submitted by the College.

TABLE 100
FAIRVIEW COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	10,448	10,478	9,856
Tuition Fees	372	454	528
Sales of Goods and Services	1,357	1,313	1,210
Other	1,187	580	368
Total Revenue	13,364	12,825	11,962
Expense			
Instruction	6,195	3,299	3,102
Board and President	454	411	353
Education Management	380	432	384
Financial Management	780	764	710
Student Services	751	675	677
Support Services	2,020	2,087	1,843
Community Services	183	207	164
New Programs	--	2,639	2,330
Cost of Goods Sold	1,312	1,467	1,448
Purchase of Capital Assets	267	199	166
Total Expense	12,342	12,179	11,177
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,022	646	785
FUND BALANCES AT THE END OF THE YEAR	503	590	1,325

SOURCE: Fairview College Financial Statement for the period ending June 30.

TABLE 101
FAIRVIEW COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1987-88	1986-87	1985-86
High School Equivalent/ Academic Upgrading	--	269	411	11	379.3	--	95	114	--	53.6	432.9	387.7	275.6
Certificate	--	78	119	14	101.8	--	197	385	40	46.7	148.5	167.5	139.8
Diploma	--	162	172	--	165.4	--	7	44	--	7.4	172.8	162.1	149.5
Trade/Vocational	--	121	152	27	135.8	--	83	108	27	33.0	168.8	172.5	182.4
Apprenticeship	--	167	244	56	129.2	--	--	--	--	--	129.2	120.2	112.4
Other	--	35	28	--	42.3	--	23	--	--	8.9	51.2	96.0	74.9
Total 1987-88	--	832	1,126	108	953.8	--	405	651	67	149.6	1,103.4	--	--
Total 1986-87	44	867	1,001	123	918.6	44	332	607	16	187.4	--	1,105.9	--
Total 1985-86	90	700	875	122	779.7	--	250	535	18	154.9	--	--	934.6

SOURCE: Term reports submitted by the College.

TABLE 102
FAIRVIEW COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	194.0	160.8	74.3	--	3.8	432.9
Certificate	78.1	9.1	15.5	--	45.8	148.5
Diploma	166.8	--	--	--	6.0	172.8
University Transfer	--	--	--	--	--	--
Trade/Vocational	54.3	20.2	94.3	--	--	168.8
Apprenticeship	129.2	--	--	--	--	129.2
Other	29.4	10.4	11.4	--	--	51.2
Total 1987-88	651.8	200.5	195.5	--	55.6	1,103.4
Total 1986-87	678.0	213.1	190.0	--	24.9	1,106.0
Total 1985-86	715.7	32.2	186.7	--	--	934.6

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 103
FAIRVIEW COLLEGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Clerical	11	115	1,737
Construction Trades	26	228	5,812
Farming, Horticulture	20	293	5,261
Managerial	7	77	833
Microcomputer	37	406	9,637
Other	4	38	602
Total this category	105	1,157	23,882
Fine Arts and Crafts			
Arts - Miscellaneous	10	94	2,963
Total this category	10	94	2,963
Physical Development			
Health & First Aid	13	121	1,449
Sports, Participation, Dance	7	70	1,295
Total this category	20	191	2,744
Home Skills	6	47	528
Total this category	6	47	528
Personal Development			
Communications, Language	20	277	2,566
Other	6	65	1,076
Total this category	26	342	3,642
Family/Community			
Community Issues	6	32	243
Community Service	2	16	66
Family Role	1	17	51
Total this category	9	65	360
Total 1987-88	176	1,896	34,119
Total 1986-87 [1]	232	2,566	54,746
Total 1985-86	177	2,182	40,973

1) Revised

SOURCE: Year-end report submitted by the College.

TABLE 104
FAIRVIEW COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	46	64	34.5	80.5	80.5	79.3
Instructional Support	17	9	6.5	23.5	27.5	24.8
Administrative/Supervisory	31	2	1.0	32.0	31.5	33.4
Clerical	27	23	9.3	36.3	35.7	33.8
Institutional Support	31	23	9.7	40.7	36.8	38.8
Total 1987-88	152	121	61.0	213.0	--	--
Total 1986-87	150	122	62.0	--	212.0	--
Total 1985-86	158	115	52.3	--	--	210.3

SOURCE: Year-end report submitted by the College.

TABLE 105
FAIRVIEW COLLEGE
PHYSICAL FACILITIES

Site Area:	
On Campus	117.8 hectares
Off Campus	0.2 hectares
Total	118.0 hectares
Buildings [1]	33,300 square metres

1) "Buildings" excludes parkades and residences.

SOURCE: Year-end report submitted by the College.

TABLE 106
FAIRVIEW COLLEGE
LEARNING RESOURCE HOLDINGS

	[1] 1987-88	[1] 1986-87	1985-86
Books	47,497	46,052	34,409
Periodical Subscriptions	420	421	400
Audio Visual Aids [2]	5,579	5,344	3,916
Micromaterials	2,879	2,329	2,039
Computer Software	2,564	--	--

1) These figures include off-site learning resource holdings.
2) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the College.

TABLE 107
GRANDE PRAIRIE REGIONAL COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	12,154	12,532	11,665
Tuition Fees	810	777	673
Sales, Rentals and Services	790	754	674
Other	188	175	222
Total Revenue	13,942	14,238	13,234
Expense			
Instruction	7,947	8,113	7,854
Board and President	274	276	251
Education Management	461	497	359
Administration	1,353	1,706	1,683
Physical Plant	1,743	1,978	1,558
Student Services	802	743	757
Computing Services	224	186	156
Cost of Sales and Services	656	642	624
Acquisition of Capital Assets	406	--	--
Total Expense	13,866	14,141	13,242
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	76	97	(8)
FUND BALANCES AT THE END OF THE YEAR	443	416	359

SOURCE: Grande Prairie Regional College Financial Statement for the period ending June 30.

TABLE 108
GRANDE PRAIRIE REGIONAL COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time					Total FTE		
	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1987-88	1986-87	1985-86
High School Equivalent/Academic Upgrading	227	194	15	219.6	--	87	81	45	59.5	279.1	307.6	272.8
Certificate	14	12	12	19.0	--	1	3	--	1.2	20.2	43.1	--
Diploma	342	299	42	341.5	30	--	30	73	22.6	364.1	389.4	437.0
University Transfer	415	365	--	390.0	--	--	41	19	19.8	409.8	576.7	502.8
Trade/Vocational	101	116	14	91.4	--	--	4	9	1.6	93.0	96.1	96.7
Apprenticeship	--	--	--	--	--	--	--	--	--	--	--	--
Other	57	90	22	80.6	29	459	441	19	158.3	238.9	54.7	42.7
Total 1987-88	1,156	1,076	105	1,142.1	59	547	600	165	263.0	1,405.1	--	--
Total 1986-87	1,265	1,106	100	1,210.1	32	598	598	268	257.5	--	1,467.6	--
Total 1985-86	1,130	1,068	220	1,141.1	40	521	549	186	210.9	--	--	1,352.0

SOURCE: Term reports submitted by the College.

TABLE 109

GRANDE PRAIRIE REGIONAL COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	157.4	--	98.6	18.1	5.0	279.1
Certificate	7.5	0.4	7.0	--	5.3	20.2
Diploma	294.6	49.0	20.5	--	--	364.1
University Transfer	409.8	--	--	--	--	409.8
Trade/Vocational	35.4	--	30.5	8.5	18.6	93.0
Apprenticeship	--	--	--	--	--	--
Other	181.0	1.6	45.0	11.3	--	238.9
Total 1987-88	1,085.7	51.0	201.6	37.9	28.9	1,405.1
Total 1986-87	1,073.2	77.3	284.2	23.1	9.8	1,467.6
Total 1985-86	1,250.5	45.0	56.5	--	--	1,352.0

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 110
GRANDE PRAIRIE REGIONAL COLLEGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Managerial	85	817	16815
Materials Handling	1	22	132
Other	1	14	112
Total this category	87	853	17 059
Arts and Crafts			
Drama	4	71	2020
Music	3	34	3060
Total this category	7	105	5,080
Personal Development			
Languages	1	12	360
Total this category	1	12	360
Total 1987-88	95	970	22,499
Total 1986-87	37	1,025	20,067
Total 1985-86	36	451	16,300

SOURCE: Year-end report submitted by the College.

TABLE 111
GRANDE PRAIRIE COLLEGE
STAFF

Type of Staff [1]	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	[2] 1986-87	[2] 1985-86
Instructional	122	57	18.7	140.7	164.3	152.7
Instructional Support	29	7	4.0	33.0	21.0	21.0
Administrative/Supervisory	14	--	--	14.0	11.0	11.0
Clerical	66	21	9.4	75.4	76.0	66.8
Institutional Support	21	3	1.5	22.5	26.5	27.8
Total 1987-88	252	88	33.6	285.6	--	--
Total 1986-87	256	102	42.8	--	298.8	--
Total 1985-86	260	104	35.8	--	--	279.3

1) Some staff have been reclassified.
2) Revised.

SOURCE: Year-end report submitted by the College.

TABLE 112
GRANDE PRAIRIE REGIONAL COLLEGE
PHYSICAL FACILITIES

Site Area:			
Campus	Owned	30.9	hectares
Reserve	Owned	54.2	
	Total	85.1	
Buildings [1]	Owned	20,030	square metres
	Leased	4,902	square metres
	Total	24,932	square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the College.

TABLE 113
GRANDE PRAIRIE REGIONAL COLLEGE
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	49,856	47,614	44,696
Periodical Subscriptions	634	633	612
Audio Visual Aids [1]	4,502	4,359	3,327
Micromaterials	20,624	18,211	16,405

1) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the College.

TABLE 114
GRANT MacEWAN COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	19,850	20,164	17,114
Tuition	1,421	1,213	1,105
Sales, Rentals and Services	1,924	1,898	1,651
Outreach and Community Education	7,647	6,391	5,217
Other	481	473	723
Total Revenue	31,323	30,138	25,810
Expense			
Instruction	19,850	18,459	16,131
Board and President	308	333	327
Academic Affairs	957	1,403	844
Financial and Administrative Management	1,617	1,591	1,542
Plant Maintenance	4,310	3,630	2,424
Student Affairs	2,175	2,159	2,082
Cost of Sales and Services	1,591	1,570	1,377
Purchase of Capital Assets	447	424	155
Transfer to Grant MacEwan Community College Foundation	--	1,058	--
Total Expense	31,255	30,627	24,882
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	68	(488)	928
FUND BALANCES AT THE END OF THE YEAR	910	743	690

SOURCE: Grant MacEwan Community College Financial Statement for the period ending June 30.

TABLE 115
GRANT MacEWAN COMMUNITY COLLEGE
CREDIT ENROLMENT BY CATEGORY

	Full-Time					Part-Time					Total FTE		
Program Category	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	**1987-88**	**1986-87**	**1985-86**
High School Equivalent/ Academic Upgrading	--	--	9	--	4.5	295	279	282	187	167.4	171.9	143.8	42.0
Certificate	--	215	200	--	207.5	184	453	475	476	193.6	401.1	380.3	486.2
Diploma	--	2,216	2,078	4	2,149.0	349	1,405	1,430	1,172	728.9	2,877.9	2,829.2	2,799.8
Trade/Vocational	--	--	--	--	--	574	709	651	524	246.5	246.5	--	--
Other	--	437	492	19	474.0	291	335	328	369	276.9	750.9	934.1	611.6
Total 1987-88	--	2,868	2,779	23	2,835.0	1,693	3,181	3,166	2,728	1,613.3	4,448.3	--	--
Total 1986-87	39	2,937	2,765	312	3,026.5	398	2,186	2,428	1,891	1,261.0	--	4,287.5	--
Total 1985-86	19	2,781	2,545	236	2,790.5	499	2,279	1,991	1,514	1,149.2	--	--	3,939.7

SOURCE: Term reports submitted by the College.

TABLE 116
GRANT MacEWAN COMMUNITY COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	171.9	--	--	--	--	171.9
Certificate	378.5	--	22.6	--	--	401.1
Diploma	2,827.7	--	50.2	--	--	2,877.9
University Transfer	--	--	--	--	--	--
Trade/Vocational	246.5	--	--	--	--	246.5
Apprenticeship	--	--	--	--	--	--
Other	132.9	556.2	61.7	--	0.1	750.9
Total 1987-88	3,757.5	556.2	134.5	--	0.1	4,484.3
Total 1986-87	3,899.8	77.2	310.4	--	--	4,287.5 4,287.4
Total 1985-86	3,498.5	404.0	37.2	--	--	3,939.7

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 117
GRANT MacEWAN COMMUNITY COLLEGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Managerial	450	5,091	132,925
Other	74	2,798	29,428
Total this category	524	7,889	162,353
Fine Arts and Crafts			
Dance	70	843	24,120
Graphic Arts	19	230	6,807
Music	41	279	4,665
Painting	7	91	2,868
Photography	2	33	792
Other	11	144	4,068
Total this category	150	1,620	43,320
Physical Development			
Health	21	382	13,782
First Aid	154	1,677	17,123
Personal Care	21	256	3,890
Other	49	644	5,507
Total this category	245	2,959	40,302
Home Skills			
Food Preparation	3	28	700
Household Management/Finance	4	25	425
Total this category	7	53	1,125
Personal Development			
Languages	28	386	13,994
Personal Awareness	22	365	8,318
Social Studues	1	22	352
Volunteer Training	2	20	120
Other	41	978	25,666
Total this category	94	1,771	48,450

TABLE 117
(CONTINUED)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Family/Community			
Child Care	35	504	2121
Total this category	35	504	2,121
Other	8	57	2964
Total this category	8	57	2,964
Total 1987-88	1,063	14,853	300,635
Total 1986-87	907	13,998	282,768
Total 1985-86	642	8,259	187,367

SOURCE: Year-end report submitted by the College.

TABLE 118
GRANT MacEWAN COMMUNITY COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	125	397	147.0	272.0	252.0	227.0
Instructional Support	19	28	19.0	38.0	35.0	32.0
Administrative/Supervisory	75	34	34.0	109.0	98.0	98.0
Clerical	91	113	62.0	153.0	137.0	205.0
Institutional Support	31	72	38.0	69.0	98.0	--
Total 1987-88	341	644	300.0	641.0	--	--
Total 1986-87	367	456	253.0	--	620.0	--
Total 1985-86	340	380	222.0	--	--	562.0

SOURCE: Year-end report submitted by the College.

TABLE 119
GRANT MacEWAN COMMUNITY COLLEGE
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	6.6 hectares
Buildings	Owned	40,636 square metres
	Leased	16,805 square metres
	Total	57,440 square metres

SOURCE: Year-end report submitted by the College.

TABLE 120
GRANT MacEWAN COMMUNITY COLLEGE
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	71,896	66,714	59,788
Periodical Subscriptions	882	867	847
Audio Visual Aids	8,138	8,030	7,445
Micromaterials	N/A	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 121
KEYANO COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	14,025	14,324	13,555
Tuition	656	628	625
Sales, Rentals and Services	2,064	1,905	1,890
Other	1,219	773	740
Total Revenue	17,964	17,631	16,810
Expense			
Instruction	7,122	7,041	6,147
Board and President	781	767	569
Educational Management	571	450	426
Finance and Administrative Management	810	761	691
Student Affairs	779	764	787
Support Services	4,106	3,893	4,328
Community Services	531	412	336
New Programs	165	126	214
Program Development	98	144	125
Heavy Equipment Projects	323	386	384
Cost of Sales and Services	2,078	2,063	2,088
Purchase of Capital Assets	72	--	19
Capital Repairs and Maintenance	--	16	--
Total Expense	17,436	16,823	16,114
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	528	808	696
FUND BALANCES AT THE END OF THE YEAR	451	686	365

SOURCE: Keyano College Financial Statement for the period ending June 30.

TABLE 122

KEYANO COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1987-88	1986-87	1985-86
High School Equivalent/ Academic Upgrading	16	221	217	83	239.2	--	40	75	--	14.4	253.6	287.2	257.7
Certificate	--	137	134	104	163.6	--	248	187	--	54.3	217.9	213.8	246.5
Diploma	--	81	75	61	104.8	--	24	21	--	5.6	110.4	61.9	67.7
University Transfer	--	107	114	27	118.2	--	64	66	--	16.3	134.5	161.1	145.4
Trade/Vocational	38	197	172	120	175.7	--	--	--	--	--	175.7	191.2	146.7
Apprenticeship	--	156	174	55	108.2	--	--	--	--	--	108.2	112.5	111.4
Other	--	34	38	28	57.0	--	--	--	--	--	57.0	39.7	62.9
Total 1987-88	54	933	924	478	966.7	--	376	349	--	90.6	1,057.3	--	--
Total 1986-87	101	1,014	963	412	988.2	--	309	324	--	79.2	--	1,067.4	--
Total 1985-86	20	935	850	527	941.6	--	357	420	--	96.7	--	--	1,038.3

SOURCE: Term reports submitted by the College.

TABLE 123
KEYANO COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	197.4	15.0	41.2	--	--	253.6
Certificate	208.4	--	9.5	--	--	217.9
Diploma	110.4	--	--	--	--	110.4
University Transfer	134.5	--	--	--	--	134.5
Trade/Vocational	109.5	--	11.1	55.1	--	175.7
Apprenticeship	108.2	--	--	--	--	108.2
Other	57.0	--	--	--	--	57.0
Total 1987-88	925.4	15.0	61.8	55.1	--	1,057.3
Total 1986-87	989.5	--	77.9	--	--	1,067.4
Total 1985-86	898.7	71.0	68.6	--	--	1,038.3

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 124
KEYANO COLLEGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Artistic, Literary	2	13	212
Clerical	55	718	21,596
Construction Trades	35	347	13,622
Engineering	1	1	60
Equipment Operating	3	26	257
Machining	2	13	97
Managerial	20	331	9,841
Natural Sciences	4	31	1,060
Product Fabrication	7	45	2,080
Religion	2	72	1,536
Service	2	14	210
Social Services	4	213	2,646
Transport Equipment	8	74	2,695
Other	16	176	2.248
Total this category	161	2,074	58,160
Fine Arts and Crafts			
Arts - Miscellaneous	9	93	1,496
Crafts - Miscellaneous	12	107	1,122
Dance	3	84	2,520
Music	17	261	6,910
Painting	4	42	882
Photography	2	19	475
Pottery and Ceramics	4	48	986
Total this category	51	654	14,391
Physical Development			
Driver Training	11	95	1,680
First Aid	26	274	3,632
Fitness	12	179	3.098
Health	1	7	105
Outdoor Recreation	1	6	12
Sports	4	41	457
Total this category	55	602	8.984

TABLE 124
(CONTINUED)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Home Skills			
Clothing	11	111	1617
Construction/Maintenance	8	69	2010
Food Preparation	16	175	2038
Furnishings	3	37	221
Horticulture	1	9	18
Household Safety	2	61	680
Total this category	41	462	6.584
Personal Development			
Communications	15	112	2,049
Games	1	15	495
History	10	2	20
Languages	16	201	5,695
Law and Taxation	11	119	971
Personal Awareness	25	374	6,449
Retirement	4	76	580
Social Studies	2	5	10
Total this category	84	904	16,269
Family Community			
Community Issues	5	61	731
Leadership Development	1	8	96
Total this category	6	69	827
Other			
Adult Basic Education	4	77	1415
Adult Secondary Education	15	209	8049
Other	5	384	3137
Total this category	24	670	12,601
Total 1987-88	422	5,435	117,816
Total 1986-87	396	4,826	135,339
Total 1985-86	307	3,734	94,655

SOURCE: Year-end report submitted by the College.

TABLE 125
KEYANO COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	103	6	3.7	106.7	108.8	101.9
Instructional Support	30	4	2.0	32.0	33.0	32.5
Administrative/Supervisory	30	2	1.0	31.0	30.0	27.0
Clerical	46	6	2.8	48.8	49.6	47.6
Institutional Support	77	2	1.0	78.0	81.0	86.4
Total 1987-88	286	20	10.6	296.6	–	–
Total 1986-87	293	19	9.4	–	302.4	–
Total 1985-86	285	18	10.5	–	–	295.5

SOURCE: Year-end report submitted by the College.

TABLE 126
KEYANO COLLEGE
PHYSICAL FACILITIES

Site Area:		
On Campus [1]	26.7	hectares
Off Campus [2]	253.9	hectares
Total	280.6	hectares
Buildings [3]	33,306	square metres

1) Includes 1.4 hectares of leased land.
2) Includes 4.0 hectares of leased land.
3) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 127
KEYANO COLLEGE
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	33,300	33,020	30,292
Periodical Subscriptions	438	550	544
Audio Visual Aids	5,088	5,076	4,578
Micromaterials	11,408	10,933	10,217

SOURCE: Year-end report submitted by the College.

TABLE 128
LAKELAND COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	12,757	13,183	12,529
Province of Saskatchewan	531	560	509
Tuition Fees	490	462	465
Sales of Goods and Services	2,222	1,614	1,727
Continuing Education Fees & Recoveries	1,782	942	754
Other	343	262	252
Total Revenue	18,125	17,023	16,236
Expense			
Instruction	6,221	6,423	6,068
Board and Senior Administration	718	720	741
Academic Managment and Services	1,360	1,435	1,346
Finance and General Administration	1,438	1,269	1,094
Physical Resources (Campus Services)	2,571	2,690	2,495
Student Services	1,328	1,260	1,142
Continuing Education	1,742	923	802
Cost of Goods and Services Sold	2,492	1,838	2,137
Purchase of Capital Assets	37	196	290
Total Expense	17,907	16,755	16,115
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	217	267	120
FUND BALANCES AT THE END OF THE YEAR	1,036	864	731

SOURCE: Lakeland College Financial Statement for the period ending June 30.

TABLE 129
LAKELAND COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time					Total FTE		
	Summer	Fall	Winter	FTE	Summer	Fall	Winter	Spring	FTE	1987-88	1986-87	1985-86
High School Equivalent/Academic Upgrading	--	191	189	190.0	--	57	85	120	44.3	234.3	271.5	203.2
Certificate	--	80	66	73.0	--	324	306	153	40.7	113.7	248.6	130.8
Diploma	--	489	454	465.4	--	414	324	30	87.2	552.7	517.2	525.3
University Transfer	--	52	46	49.0	--	49	27	--	23.6	72.6	72.1	51.0
Trade/Vocational	--	91	113	126.5	8	664	765	264	65.7	192.2	135.8	229.3
Apprenticeship	--	169	207	106.8	--	--	--	--	--	106.8	124.2	100.6
Other	11	46	80	94.0	30	122	377	79	50.5	144.5	67.2	125.1
Total 1987-88	11	1,118	1,155	1,104.7	38	1,630	1,884	646	312.0	1,416.5	--	--
Total 1986-87	--	1,110	1,232	1,112.8	--	2,184	1,635	274	323.8	--	1,436.6	--
Total 1985-86	--	1,087	1,158	1,038.5	398	1,315	1,357	506	326.9	--	--	1,365.4

NOTE: Totals may not add up due to rounding.

SOURCE: Term reports submitted by the College.

TABLE 130
LAKELAND COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	184.5	--	49.8	--	--	234.3
Certificate	97.2	--	16.5	--	--	113.7
Diploma	536.1	--	2.5	--	14.1	552.7
University Transfer	72.6	--	--	--	--	72.6
Trade/Vocational	93.5	--	47.1	49.0	2.7	192.2
Apprenticeship	106.8	--	--	--	--	106.8
Other	63.3	--	23.2	51.0	7.0	144.5
Total 1987-88	1,154.0	--	139.1	100.0	23.7	1,416.5
Total 1986-87	1,096.7	--	229.4	80.0	30.5	1,436.6
Total 1985-86	1,055.7	32.0	277.7	--	--	1,365.3

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 131
LAKELAND COLLEGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Artistic, Literacy	2	25	222
Clerical	25	348	6,504
Construction Trades	9	120	2,682
Equipment Operating	3	27	144
Farming, Horticulture	12	141	3,629
Fishing, Hunting, Trapping	2	27	890
Machining	2	11	330
Managerial	116	1,271	18,541
Medicine and Health	4	55	1,894
Natural Sciences, Engineering	3	31	608
Product Fabricating	2	21	558
Sales	5	56	564
Service	6	78	633
Social Science	2	26	171
Teaching	46	353	1,609
Transport Equipment Operating	3	17	162
Other	7	147	2,272
Total this category	249	2,754	41,413
Fine Arts and Crafts			
Arts - Miscellaneous	2	20	240
Crafts - Miscellaneous	2	15	82
Dance	7	237	5,434
Drama	6	51	306
Music	1	71	213
Painting	1	14	448
Photography	7	58	926
Total this category	26	466	7,649
Physical Development			
Aviation Training	1	44	88
Driver Training	1	4	24
First Aid	32	342	3,133
Fitness	14	285	5,138
Health	9	97	835
Personal Care	6	58	654
Sports (Appreciation)	2	25	675
Sports (Participation)	6	78	899
Sports for Coaches, Referees and Instructors	1	10	240
Total this category	72	943	11,686

TABLE 131
(CONTINUED)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Home Skills			
Clothing	10	97	915
Construction & Maintenance	5	46	816
Food Preparation	12	129	484
Furnishings	6	68	576
Horticulture	5	41	325
Small Animal Care	5	44	520
Vehicle Maintenance	1	7	105
Total this category	44	432	3,741
Personal Development			
Art Appreciation	2	27	264
Communications	10	96	1,168
Languages	22	233	5,644
Law and Taxation	25	451	1,137
Literature	4	48	936
Personal Awareness	12	429	5,257
Retirement	1	46	2,208
Science/Math	1	2	6
Social Studies	8	122	265
Total this category	85	1,454	16,885
Family/Community			
Community Issues	13	129	854
Family Role	4	43	513
Total this category	17	172	1,367

TABLE 131
(CONTINUED)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Other			
Adult Basic Education	11	92	2869
Adult Secondary Education	12	159	3955
Artstrek	2	173	20,760
Elder Hostel	1	19	570
Exam Supervision	315	1,323	7,059
Excel	1	159	6,360
G.E.D. Exams	17	336	3,048
L.E.A.R.N.	97	369	6,715
Special Events	68	8,850	72,933
Summer Program	2	254	17,780
Volleyball Camp	1	63	2,520
Other	2	87	258
Total this category	529	11,884	144,827
Total 1987-88	1,022	18,105	227,568
Total 1986-87	783	15,420	174,690
Total 1985-86	937	13,740	182,156

SOURCE: Year-end report submitted by the College.

TABLE 132
LAKELAND COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	107	11	4.0	111.0	119.0	116.0
Instructional Support	38	10	4.0	42.0	39.5	42.6
Administrative/Supervisory	36	2	1.5	37.5	38.0	34.0
Clerical	49	17	10.0	59.0	65.0	51.6
Other	51	25	11.0	62.0	50.0	76.4
Total 1987-88	281	65	30.5	311.5	--	--
Total 1986-87	284	57	27.5	--	311.5	--
Total 1985-86	285	60	35.6	--	--	320.6

SOURCE: Year-end report submitted by the College.

TABLE 133
LAKELAND COLLEGE
PHYSICAL FACILITIES

Site Area: Campus	Owned, Vermilion Campus	192.7	hectares
	Lloydminister Campus	26.7	hectares
	Fort Kent Campus	3.9	hectares
	Farm	62.8	hectares
	Leased, Farm	161.8	hectares
	Total	447.9	hectares
Buildings [1]	Owned, Vermilion	33,606	square metres
	Fort Kent	3,359	square metres
	Leased	7,435	square metres
	Total	44,400	square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 134
LAKELAND COLLEGE
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	35,432	35,734	33,504
Periodical Subscriptions	586	599	594
Audio Visual Aids [1]	2,995	2,959	2,837
Micromaterials	9,297	7,266	7,162

1) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the College.

TABLE 135
LETHBRIDGE COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	15,409	15,015	14,136
Tuition Fees	1,526	1,409	1,292
Sales, Rentals and Services	2,377	2,615	2,560
Continuing Education	3,226	2,891	1,982
Other	313	304	292
Total Revenue	22,851	22,234	20,262
Expense			
Instruction	12,255	12,040	11,179
Administration	1,952	1,814	1,586
Student Affairs	949	976	939
Support Services	2,417	2,589	2,584
Continuing Education	2,783	2,469	1,771
Cost of Sales and Services	1,708	1,865	1,729
Purchase of Fixed Assets	204	108	626
Total Expense	22,268	21,862	20,414
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	583	372	(151)
FUND BALANCES AT THE END OF THE YEAR	931	797	745

SOURCE: Lethbridge Community College Financial Statement for the period ending June 30.

TABLE 136
LETHBRIDGE COMMUNITY COLLEGE
CREDIT ENROLMENT BY CATEGORY [1]

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1987-88	1986-87	1985-86
High School Equivalent/ Academic Upgrading	--	559	606	--	602.7	289	304	399	4	238.0	840.7	805.5	787.9
Certificate	--	234	185	16	212.9	--	24	14	1	11.9	224.8	258.5	214.3
Diploma	--	1,297	1,210	182	1,330.5	--	191	226	4	158.4	1,488.9	1,450.2	1,474.2
Trade/Vocational	--	105	82	27	112.4	--	29	--	--	2.9	115.3	26.4	23.0
Apprenticeship	--	189	210	--	113.7	--	--	--	--	--	113.7	120.9	108.2
Other	--	299	353	25	344.2	9	716	678	79	277.0	621.2	396.3	350.2
Total 1987-88	--	2,683	2,646	250	2,716.4	298	1,264	1,317	88	688.2	3,404.6	--	--
Total 1986-87	21	2,411	2,602	174	2,481.5	246	1,081	1,363	3	576.3	--	3,057.8	--
Total 1985-86	39	2,335	2,316	258	2,381.8	252	1,138	1,465	38	576.1	--	--	2,957.9

1) Increase in enrolment from 1986-87 to 1987-88 is due in part to some programs offered through Continuing Education now being counted as credit. The comparable figure for 1986-87 is 3337 FTE.

SOURCE: Term reports submitted by the College.

TABLE 137
LETHBRIDGE COMMUNITY COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	487.9	1.0	--	--	351.8	840.7
Certificate	224.8	--	--	--	--	224.8
Diploma	1,445.1	--	--	--	43.8	1,488.9
University Transfer	--	--	--	--	--	--
Trade/Vocational	17.6	20.9	48.2	28.6	--	115.3
Apprenticeship	113.7	--	--	--	--	113.7
Other	82.2	40.0	144.8	2.5	351.7	621.2
Total 1987-88	2,371.3	61.9	193.0	31.1	747.3	3,404.6
Total 1986-87	1,963.3	65.0	167.6	10.4	851.5	3,057.8
Total 1985-86	2,903.0	--	55.0	--	--	2,957.9

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 138
LETHBRIDGE COMMUNITY COLLEGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Farming, Horticultural	53	682	9,187
Managerial	179	2,638	60,444
Microcomputer	26	292	3,888
Medicine and Health	13	166	9,852
Natural Sciences, Engineering	73	1,239	62,735
Other	12	105	5,292
Total this category	356	5,122	151,397
Fine Arts and Crafts			
Arts - Miscellaneous	11	107	1,458
Crafts - Miscellaneous	47	542	6,060
Dance	10	357	6,577
Music	9	125	2,117
Painting	13	159	2,731
Photography	9	125	2,548
Pottery and Ceramics	5	47	800
Other	11	136	1,643
Total this category	115	1,598	23,933
Physical Development			
Driver Training	8	60	672
First Aid	52	607	7,104
Fitness	22	430	6,871
Health	12	263	2,630
Personal Care	17	354	2,203
Sports (Participation)	27	323	2,730
Sports for Coaches and Referees	6	81	1,712
Total this category	144	2,118	23,921
Home Skills			
Clothing	32	366	4843
Construction and Maintenance	31	320	6848
Food Preparation	33	439	4090.5
Furnishings	10	118	1413.5
Household Management and Finance	32	468	5701.5
Horticulture	10	130	1,162
Household Safety	1	15	30
Small Animal Care	5	44	448
Vehicle Maintenance	3	29	517
Total this category	157	1,929	25,054

TABLE 138
(CONTINUED)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Personal Development			
History	17	343	3,266
Languages	23	332	21,599
Law and Taxation	5	60	176
Personal Awareness	62	1,329	56,577
Retirement	6	103	812
Social Studies	1	9	162
Other	57	719	11,325
Total this category	171	2,895	93,917
Family/Community			
Child Care	24	448	6800.5
Community Issues	11	148	2161
Family Role	17	236	2058.9
Leadership Development	7	89	6790
Total this category	59	921	17,810
Other			
Basic Adult Education	3	81	1295
Total this category	3	81	1,295
Total 1987-88 [1]	1,005	14,664	337,326
Total 1986-87	1,169	22,438	632,322
Total 1985-86	1,020	18,414	407,721

1) Decrease in enrolment is due in part to some credit programs being offered through Continuing Education being counted as credit enrolment.

SOURCE: Year-end report submitted by the College.

TABLE 139
LETHBRIDGE COMMUNITY COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional [1]	182	185	85.9	267.9	255.5	236.5
Instructional Support	23	20	8.3	31.3	28.0	25.0
Administrative/Supervisory	50	5	2.5	52.5	44.3	44.3
Clerical	77	33	13.2	90.2	85.5	73.0
Institutional Support	43	24	10.5	53.5	63.0	59.0
Total 1987-88	375	267	120.4	495.4	--	--
Total 1986-87	378	187	98.4	--	476.3	--
Total 1985-86	358	185	79.8	--	--	437.8

1) Includes instructors in Continuing Education daytime programs.

SOURCE: Year-end report submitted by the College.

TABLE 140
LETHBRIDGE COMMUNITY COLLEGE
PHYSICAL FACILITIES

Site Area: Campus	Owned	57.5 hectares
Buildings [1]	Owned	53,658 square metres
	Leased	1,717 square metres
	Total	55,375 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 141
LETHBRIDGE COMMUNITY COLLEGE
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	55,557	53,377	51,099
Periodical Subscriptions	465	605	576
Audio Visual Aids	5,656	5,493	5,266
Micromaterials	11,780	10,904	9,721

SOURCE: Year-end report submitted by the College.

TABLE 142

MEDICINE HAT

STATEMENT OF REVENUE AND EXPENSE

($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	10,355	10,756	10,534
Tuition	1,296	1,200	1,107
Sales of Goods and Services	1,500	1,450	1,259
Other	1,999	1,895	785
Total Revenue	15,150	15,301	13,685
Expense			
Instruction	7,128	6,893	6,434
Educational Management	269	255	341
Finance and Administrative Management	727	909	733
Physical Plant	1,270	1,329	1,218
Student Affairs	637	621	636
Support Services	777	844	982
Community Services	597	537	524
Cost of Goods Sold	1,499	1,338	1,101
Other	1,216	1,218	504
Total Expense	14,120	13,945	12,473
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,030	1,356	1,211
FUND BALANCES AT THE END OF THE YEAR	858	753	785

SOURCE: Medicine Hat College Financial Statement for the period ending June 30.

TABLE 143
MEDICINE HAT COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1987-88	1986-87	1985-86
High School Equivalent/ Academic Upgrading	--	204	217	7	220.3	175	306	300	88	215.7	435.9	463.5	343.3
Certificate	--	136	117	1	127.0	--	32	37	74	34.5	161.5	228.8	240.7
Diploma	--	380	302	21	351.5	--	151	228	88	107.8	459.3	405.4	392.0
University Transfer	--	515	435	1	475.5	--	196	243	81	142.8	618.3	643.9	599.9
Trade/Vocational	--	113	146	84	144.4	--	--	13	13	6.4	150.8	96.5	114.0
Apprenticeship	--	47	127	40	67.6	--	--	--	--	--	67.6	64.0	47.8
Other	--	104	102	90	148.0	--	86	81	32	29.6	177.6	120.6	128.7
Total 1987-88	--	1,499	1,446	244	1,534.2	175	771	902	376	536.8	2,070.9	--	--
Total 1986-87	173	1,458	1,405	138	1,513.6	--	804	879	299	509.0	--	2,022.6	--
Total 1985-86	140	1,451	1,335	102	1,438.8	--	681	720	389	427.5	--	--	1,866.3

NOTE: Totals may not add up due to rounding.

SOURCE: Term reports submitted by the College.

TABLE 144
MEDICINE HAT COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	288.6	--	51.3	--	96.1	435.9
Certificate	122.1	--	39.4	--	--	161.5
Diploma	459.3	--	--	--	--	459.3
University Transfer	618.3	--	--	--	--	618.3
Trade/Vocational	26.0	--	26.6	87.0	11.1	150.7
Apprenticeship	67.6	--	--	--	--	67.6
Other	29.1	15.0	133.5	--	--	177.6
Total 1987-88	1,610.9	15.0	250.8	87.0	107.2	2,070.9
Total 1986-87	1,290.3	17.0	614.2	25.5	75.5	2,022.6
Total 1985-86	1,612.7	--	253.6	--	--	1,866.3

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 145
MEDICINE HAT COLLEGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Aviation Programs	8	29	1,450
Clerical	72	744	22,320
Managerial	30	569	4,552
Medicine and Health	59	669	8,028
Total this category	169	2,011	36,350
Fine Arts and Crafts			
Arts - Miscellaneous	10	120	1,200
Crafts - Miscellaneous	25	224	2,688
Dance	12	274	6,850
Music and Drama	3	24	240
Painting	12	132	2,772
Photography	4	66	990
Pottery and Ceramics	4	35	1,050
Total this category	70	875	15,790
Physical Development			
Driver Training	2	20	160
Fitness	27	364	16,380
Personal Care	12	107	856
Sports (Participation)	36	543	9,774
Total this category	77	1,034	27,170
Home Skills			
Clothing	6	53	1325
Construction and Maintenance	15	268	4020
Food Preparation	26	244	3660
Furnishings	15	122	2928
Vehicle Maintenance	8	71	1,065
Total this category	70	758	12,998
Personal Development			
Languages	29	380	28500
Personal Awareness	36	706	8472
Science/Mathematics	10	173	14013
Social Studies	1	16	1296
Total this category	76	1,275	52,281

TABLE 145
(CONTINUED)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Family/Community			
Child Care	13	172	4824
Community Issues	4	140	840
Family Role	5	60	900
Total this category	22	372	6,564
Other			
Seminars	54	505	5050
Rural Area Programs	62	958	9870
Total this category	116	1,463	14,920
Total 1987-88	600	7,788	166,073
Total 1986-87	455	7,795	155,428
Total 1985-86	415	6,796	151,706

SOURCE: Year-end report submitted by the College.

TABLE 146
MEDICINE HAT COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	116	65	15.2	131.2	134.7	133.6
Instructional Support	4	50	6.0	10.0	33.3	31.8
Administrative/Supervisory	24	--	--	24.0	20.0	19.0
Clerical	28	38	12.9	40.9	32.5	24.5
Other	30	83	16.6	46.6	46.7	48.4
Total 1987-88	202	236	50.7	252.7	--	--
Total 1986-87	198	216	69.2	--	267.2	--
Total 1985-86	197	204	60.3	--	--	257.3

SOURCE: Year-end report submitted by the College.

TABLE 147
MEDICINE HAT COLLEGE
PHYSICAL FACILITIES

Site Area:			
Campus	Main	46.2	hectares
	Brooks	26.3	hectares
	Off	6.0	hectares
	Total	78.5	hectares
Buildings [1]	Owned	34,141	square metres
	Leased	2,280	square metres
	Total	36,421	square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 148
MEDICINE HAT COLLEGE
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	56,813	55,865	55,974
Periodical Subscriptions	607	598	580
Audio Visual Aids	5,855	5,791	5,543
Micromaterials	3,365	1,900	1,640

SOURCE: Year-end report submitted by the College.

TABLE 149
MOUNT ROYAL COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	25,525	23,455	22,004
Tuition and Fees	7,114	6,391	5,476
Sales of Goods and Services	3,440	2,779	2,289
Other	523	190	779
Total Revenue	36,602	32,815	30,548
Expense			
Instruction	15,390	14,283	13,348
Administrative Services	5,490	5,383	5,071
Academic Services	4,226	3,867	3,694
Plant Management	3,961	3,151	2,687
Cost of Sales and Services	1,866	1,595	1,517
Continuing Education	4,623	4,686	4,348
Purchase of Capital Assets	370	--	--
Total Expense	35,927	32,965	30,665
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	675	(151)	(117)
FUND BALANCES AT THE END OF THE YEAR	767	562	477

SOURCE: Mount Royal College Financial Statement for the period ending June 30.

TABLE 150
MOUNT ROYAL COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1987-88	1986-87	1985-86
High School equivalent/Academic Upgrading	50	51	5	53.0	9	10	5	8.7	61.7	83.3	98.6
Certificate	29	19	63	55.5	658	639	128	271.4	326.9	364.2	357.9
Diploma	2,378	1,981	351	2,355.0	570	735	384	454.8	2,809.8	2,673.3	2,591.2
University Transfer	610	593	50	626.5	159	231	66	164.6	791.1	829.8	872.7
Other	553	557	158	634.0	1,133	1,236	356	722.6	1,356.6	1,060.1	1,156.1
Total 1987-88	3,620	3,201	627	3,724.0	2,529	2,851	939	1,622.1	5,346.1	--	--
Total 1986-87	3,564	3,050	683	3,648.5	2,137	2,407	925	1,362.2	--	5,010.7	--
Total 1985-86	3,560	3,291	617	3,734.0	2,244	2,370	864	1,342.5	--	--	5,076.5

SOURCE: Term reports submitted by the College.

TABLE 151
MOUNT ROYAL COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
Program Category	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	61.7	--	--	--	--	61.7
Certificate	272.8	54.1	--	--	--	326.9
Diploma	2,662.6	147.2	--	--	--	2,809.8
University Transfer	776.1	15.0	--	--	--	791.1
Trade/Vocational	--	--	--	--	--	--
Apprenticeship	--	--	--	--	--	--
Other	1,122.9	233.7	--	--	--	1,356.6
Total 1987-88	4,896.1	450.0	--	--	--	5,346.1
Total 1986-87	4,994.7	16.0	--	--	--	5,010.7
Total 1985-86	5,060.5	17.9	--	--	--	5,076.5

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 152
MOUNT ROYAL COLLEGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Clerical	7	148	4,206
Effective Selling Skill	2	24	720
Equipment Operating	7	77	1,820
Managerial	67	1,585	46,175
Medicine and Health	27	601	15,990
Natural Sciences, Engineering	10	166	5,567
Service	6	198	14,237
Social Sciences	7	146	1,124
Teaching	3	41	1,312
Other	6	278	11,508
Total this category	142	3,264	102,659
Fine Arts and Crafts			
Arts - Miscellaneous	2	27	642
Crafts - Miscellaneous	8	121	1,952
Dance	49	747	15,341
Drama	8	114	1,923
Painting	5	67	1,189
Photography	13	202	3,711
Pottery and Ceramics	2	87	785
Total this category	87	1,365	25,543
Physical Development			
Aviation Training	3	51	1878
Driver Training	10	31	372
First Aid (311)	200	4,362	23,623
Fitness	85	1,297	26,455
Health	5	87	1,144
Outdoor Recreation	23	213	3,629
Personal Care	14	184	1,339
Sports (Participation)	219	2,902	38,027
Sports for Coaches, Referees and Instructors	21	498	8,738
Total this category	580	9,625	105,205

TABLE 152
(CONTINUED)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Home Skills			
Food Preparation	4	25	516
Furnishings	11	236	3,264
Household Management and Finance	5	126	378
Vehicle Maintenance	1	11	66
Total this category	21	398	4,224
Personal Development			
Communications	50	911	17,622
History	1	8	96
Languages	42	676	14,629
Law and Taxation	9	55	618
Personal Awareness	18	338	4,100
Retirement	2	26	363
Science/Math	86	1,257	16,205
Social Studies	2	39	329
Total this category	210	3,310	53,962
Family/Community			
Child Care	3	283	2,199
Family Role	2	61	610
Other	2	29	580
Total this category	7	373	3,389
Other	70	1,201	118,732
Total this category	70	1,201	118,732
Total 1987-88	1,117	19,536	413,714
Total 1986-87	1,236	22,823	436,961
Total 1985-86	1,171	21,748	402,458

SOURCE: Year-end report submitted by the College.

TABLE 153
MOUNT ROYAL COLLEGE
STAFF [1]

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Instructional	193	367	143.6	336.6	319.2	307.0
Management	48	9	8.5	56.5	56.7	53.0
Support Staff [2]	251	600	140.9	391.9	378.0	363.6
Special Funded [3]	6	--	--	6.0	6.0	5.9
Total 1987-88	498	976	293.0	791.0	--	--
Total 1986-87	479	922	280.9	--	759.9	--
Total 1985-86	468	857	261.5	--	--	729.5

1) Excludes non-credit courses/programs instructional staff.
2) Includes Instructional support positions.
3) Special funded positions for the College Expansion Project.

SOURCE: Year-end report submitted by the College.

TABLE 154
MOUNT ROYAL COLLEGE
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	35.1 hectares
Buildings [1]	Owned	91,682 square metres
	Leased	10,869 square metres
	Total	102,551 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 155
MOUNT ROYAL COLLEGE
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	112,235	113,960	110,075
Periodical Subscriptions	1,595	1,071	1,173
Audio Visual Aids	13,695	11,230	11,230
Micromaterials	164,136	146,779	130,184

SOURCE: Year-end report submitted by the College.

TABLE 156
OLDS COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	10,528	10,362	9,255
Tuition and Fees	1,108	878	748
Sales, Rentals and Service	2,677	1,579	1,256
Other	252	1,135	847
Total Revenue	14,565	13,954	12,106
Expense			
Instruction [1]	6,409	6,155	5,867
Board and President	359	257	229
Financial Management	390	379	333
Student Affairs	1,550	1,729	985
Support Services	3,720	3,609	3,459
Continuing Education	1,013	693	497
Cost of Sales and Services	906	444	413
Total Expense	14,347	13,267	11,783
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	218	688	323
FUND BALANCES AT THE END OF THE YEAR	2	911	457

1) The 1985-86 figure has been corrected.

SOURCE: Olds College Financial Statement for the period ending June 30.

TABLE 157
OLDS COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1987-88	1986-87	1985-86
High School Equivalent/Academic Upgrading	8	20	23	20.6	61	72	50	29.9	50.5	29.7	25.6
Certificate	218	233	66	236.3	--	--	--	--	236.3	272.5	269.1
Diploma	458	470	60	508.5	--	--	--	--	508.5	558.4	585.6
Apprenticeship	128	160	--	65.3	--	--	--	--	65.3	59.2	51.4
Other	16	16	16	25.8	156	218	109	34.5	60.3	52.1	52.5
Total 1987-88	828	899	165	856.5	217	290	159	64.4	920.9	--	--
Total 1986-87	881	949	197	930.9	181	171	136	41.0	--	971.9	--
Total 1985-86	879	882	231	944.6	188	177	82	39.6	--	--	984.2

SOURCE: Term reports submitted by the College.

TABLE 158
OLDS COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	50.5	--	--	--	--	50.5
Certificate	210.5	--	25.8	--	--	236.3
Diploma	508.5	--	--	--	--	508.5
University Transfer	--	--	--	--	--	--
Trade/Vocational	--	--	--	--	--	--
Apprenticeship	--	65.3	--	--	--	65.3
Other	60.3	--	--	--	--	60.3
Total 1987-88	829.8	65.3	25.8	--	--	920.9
Total 1986-87	923.3	--	20.3	--	28.3	971.9
Total 1985-86	948.8	30.0	5.4	--	--	984.2

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 159
OLDS COLLEGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Clerical	9	105	3,174
Construction Trades	3	20	420
Farming, Horticulture	17	458	21,942
Managerial	13	211	7,673
Product Fabrication, Assembly and Repair	3	48	1,212
Service	1	20	80
Total this category	46	862	34,501
Fine Arts and Crafts			
Art - Miscellaneous	4	80	430
Crafts - Miscellaneous	23	270	6881
Dance	3	52	460
Music	5	42	438
Photography	4	51	837
Total this category	39	495	9,046
Physical Development			
Driver Training	8	65	1111
Fitness	14	201	1838
Health	6	52	588
Outdoor Recreation	2	32	624
Sports (Participation)	1	4	60
Total this category	31	354	4,221
Home Skills			
Clothing	5	47	768
Construction and Maintenance	1	9	270
Furnishings	2	14	363
Food Preparation	2	29	768
Horticulture	21	555	8216
Household Management and Finance	2	9	27
Vehicle Maintenance	1	5	60
Total this category	34	668	10,472

TABLE 159
(CONTINUED)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Personal Management			
Communications	6	51	1114
Languages	4	47	641
Personal Awareness	7	75	1490
Law and Taxation	3	38	274
Total this category	20	211	3,519
Other (Short Courses and Seminars)	40	934	39,437
Total 1987-88	210	3,524	101,196
Total 1986-87	162	3,351	88,354
Total 1985-86	163	2,834	88,218

SOURCE: Year-end report submitted by the College.

TABLE 160
OLDS COLLEGE
STAFF

		Part-Time		Total FTE		
Type of Staff	**Full-Time**	**Number**	**FTE**	**1987-88**	**1986-87**	**1985-86**
Instructional	84	2	1.0	85.0	82.0	82.0
Instructional Support	15	3	1.5	16.5	10.0	12.0
Administrative/Supervisory	48	3	1.5	49.5	46.5	44.5
Clerical	37	--	--	37.0	30.0	34.0
Institutional Support	54	--	--	54.0	67.0	50.5
Total 1987-88	238	8	4.0	242.0	--	--
Total 1986-87	229	12	6.5	--	235.5	--
Total 1985-86	220	6	3.0	--	--	223.0

SOURCE: Year-end report submitted by the College.

TABLE 161
OLDS COLLEGE
PHYSICAL FACILITIES

Site Area:			
	Owned, Campus	32.4	hectares
	Farm	485.8	hectares
	Total	518.2	hectares
Buildings [1]	Owned	61,025	square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 162
OLDS COLLEGE
LEARNING RESOURCE HOLDINGS [1]

	1987-88	1986-87	1985-86
Books	32,323	30,919	29,163
Periodical Subscriptions	358	369	460
Audio Visual Aids	2,326	2,186	1,864
Micromaterials	24,319	19,490	15,714

1) Historical data has been revised.

SOURCE: Year-end report submitted by the College.

TABLE 163
RED DEER COLLEGE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	17,000	17,877	16,709
Government of Canada	301	114	103
Tuition and Fees	2,780	2,483	1,973
Sales, Rentals and Service	3,833	3,466	3,171
Other	347	352	489
Total Revenue	24,261	24,292	22,445
Expense			
Instruction	13,622	13,523	12,591
Administration	909	935	884
Financial and Support Services	1,239	1,244	1,141
Plant Maintenance	2,326	2,276	1,723
Student Services	4,023	3,856	3,414
Community Services	1,987	2,408	2,129
Other	173	77	--
Total Expense	24,279	24,319	21,882
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(18)	(26)	563
FUND BALANCES AT THE END OF THE YEAR	1,264	1,344	1,520

SOURCE: Red Deer College Financial Statement for the period ending June 30

TABLE 164

RED DEER COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time					Total FTE		
	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1987-88	1986-87	1985-86
High School Equivalent/ Academic Upgrading	502	485	150	568.5	--	70	60	161	68.9	637.4	530.5	438.3
Certificate	95	89	--	92.0	--	184	198	119	70.6	162.6	110.1	764.9
Diploma	954	890	56	950.0	2	320	289	291	150.8	1,100.8	1,092.4	1,040.8
University Tranfer	870	769	--	819.5	3	139	135	43	73.3	892.8	844.7	822.2
Trade/Vocational	138	107	50	135.8	--	117	27	163	47.8	183.6	112.2	139.9
Apprenticeship	235	203	266	193.1	--	--	--	--	--	193.1	202.4	191.1
Other	663	730	--	696.5	--	415	375	366	228.5	925.0	737.4	52.5
Total 1987-88	3,457	3,273	522	3,455.4	5	1,245	1,084	1,143	639.9	4,095.3	--	--
Total 1986-87	2,961	3,054	419	3,028.6	89	1,303	1,318	661	601.0	--	3,629.7	--
Total 1985-86	2,997	2,840	349	2,978.7	84	1,111	943	619	471.0	--	--	3,449.7

SOURCE: Term reports submitted by the College.

TABLE 165
RED DEER COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	570.2	--	42.3	25.0	--	637.4
Certificate	162.6	--	--	--	--	162.6
Diploma	1,029.8	62.0	9.0	--	--	1,100.8
University Transfer	892.8	--	--	--	--	892.8
Trade/Vocational	124.7	--	52.6	6.3	--	183.6
Apprenticeship	193.1	--	--	--	--	193.1
Other	876.5	--	48.5	--	--	925.0
Total 1987-88	3,849.7	62.0	152.3	31.3	--	4,095.3
Total 1986-87	3,207.1	224.6	198.0	--	--	3,629.6
Total 1985-86	3,181.4	78.9	189.4	--	--	3,449.7

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 166
RED DEER COLLEGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Business	25	414	4,880
Construction/Trade	23	360	11,951
Emergency/First Aid	25	372	5,924
Equipment Operating	21	254	4,192
Managerial	36	628	7,328
Medicine and Health	26	586	5,168
Total this category	156	2,614	39,443
Fine Arts and Crafts			
Art (Includes Series)	66	850	20,905
Crafts/Hobbies	14	146	3,471
Dance	28	455	4,890
Music	54	863	20,470
Photography	7	103	1,572
Pottery	10	123	3,148
Total this category	179	2,540	54,456
Physical Development			
Fitness	22	382	8,203
Sports (Participation)	11	308	9,478
Total this category	33	690	17,681
Personal Development			
Computers	40	729	12,354
Languages	19	336	92,645
Personal Awareness	39	627	39,695
Total this category	98	1,692	144,694
Family/Community			
Family Role (Parenting)	2	31	476
Total this category	2	31	476

TABLE 166
(CONTINUED)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Other			
Adult Basic Education	3	38	456
Conferences	5	194	3,273
Total this category	8	232	3,729
Total 1987-88	476	7,799	260,479
Total 1986-87	441	6,890	273,784
Total 1985-86	444	7,388	495,406

SOURCE: Year-end report submitted by the College.

TABLE 167
RED DEER COLLEGE
STAFF

		Part-Time		Total FTE		
Type of Staff	Full-Time	Number	FTE	1987-88	1986-87	1985-86
Instructional	218	197	84.2	302.2	291.6	263.1
Instructional Support	82	2	1.0	83.0	66.0	57.6
Administrative	37	--	--	37.0	39.0	47.0
Clerical	87	18	9.0	96.0	83.7	77.7
Executive Secretaries	--	--	--	--	6.0	6.0
Maintenance	8	--	--	8.0	11.0	16.5
Research Assistant	--	1	0.5	0.5	1.0	1.0
Total 1987-88	432	218	94.7	526.7	--	--
Total 1986-87	422	171	76.3	--	498.3	--
Total 1985-86	392	201	78.9	--	--	470.9

SOURCE: Year-end report submitted by the College.

TABLE 168
RED DEER COLLEGE
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	115.3 hectares
Buildings [1]	Owned	49,489 square metres
	Rented	6,623 square metres
	Total	56,112 square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the College.

TABLE 169
RED DEER COLLEGE
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Books	95,039	93,142	90,019
Periodical Subscriptions	1,106	1,109	1,086
Audio Visual Aids	48,552	45,420	42,550
Micromaterials	15,535	15,090	13,951

SOURCE: Year-end report submitted by the College.

TABLE 170
PRIVATE COLLEGES
MINISTERIAL OPERATING GRANTS
($000's)

Expenditure Group	Camrose	Canadian Union	Concordia	King's	Total
Regular Operating Grant					
Previous Years' Base	2,080.2	312.1	1,566.2	312.0	4,270.5
Special Circumstances	--	--	--	--	--
Subtotal	2,080.2	312.1	1,566.2	312.0	4,270.5
Provision for Economic Adjustment	(62.4)	(9.4)	(47.0)	(9.3)	(128.1)
Supplementary Enrolment Funding	248.2	41.2	452.2	41.9	783.5
Total 1987-88	2,266.0	343.9	1,971.4	344.6	4,925.9
Total 1986-87	2,311.1	354.5	1,922.4	343.2	4,931.2
Total 1985-86	2,017.3	335.9	1,750.2	--	4,103.4

SOURCE: Alberta Advanced Education

TABLE 171
PRIVATE COLLEGES
ENROLMENT IN UNIVERSITY LEVEL PROGRAMS [1]

	Enrolment								
	Full-Time			Part-Time			Total Annual FTE		
	Headcount		Annual FTE	Headcount		Annual FTE			
College	Degree	Univers. Transfer		Degree	Univers. Transfer		1987-88	1986-87	1985-86
Camrose Lutheran	430	242	668.5	69	21	31.0	699.5	638.2	602.9
Canadian Union	--	183	174.0	--	36	50.6	224.6	173.7	176.8
Concordia	8	816	828.0	1	39	8.8	836.8	803.1	647.4
The King's	--	177	171.5	--	36	12.7	184.2	159.1	146.6
Total	438	1,418	1,842.0	70	132	103.1	1,945.1	1,774.1	1,573.7

1) FTE includes enrolment in Fall, Winter and Spring sessions.

SOURCE: Term reports submitted by the Institutions.

TABLE 172
UNIVERSITIES
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	University					Total		
	Alberta	Calgary	Lethbridge	Athabasca	Banff	1987-88	1986-87	1985-86
Revenue								
Province of Alberta	221,014	129,606	24,464	13,931	11,251	400,266	404,776	383,694
Tuition and Related Fees	34,956	23,990	4,210	2,856	3,133	69,145	61,785	58,746
Sales of Goods and Services	44,663	34,761	1,731	--	1,287	82,442	73,978	66,596
Other	2,998	3,373	1,278	455	5,809	13,913	12,903	12,260
Total Revenue	303,631	191,730	31,683	17,242	21,480	565,766	553,442	521,296
Expenses								
Salaries and Staff Benefits	255,498	--	25,553	12,665	--	293,716	285,012	270,450
Supplies and Services	18,551	--	--	1,221	--	19,772	18,488	17,313
Travel	3,026	--	741	--	--	3,767	3,776	3,488
Computing	7,530	--	202	--	--	7,732	7,352	6,934
Rentals, Maintenance, Utilities and Other	30,246	--	763	634	--	31,643	31,832	31,448
Cost of Goods Sold	84,741	33,874	--	--	--	118,615	111,773	88,887
Cost Recoveries	(111,491)	--	1,141	(500)	--	(110,850)	(112,848)	(94,151)
Other	26,022	156,727	3,435	3,674	19,785	209,643	210,322	197,470
Total Expense	314,123	190,601	31,835	17,694	19,785	574,038	555,705	521,839
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(10,492)	1,129	(152)	(452)	1,695	(8,272)	(2,263)	(542)
FUND BALANCES AT END OF YEAR	(2,371)	1,176	191	5,012	559	4,567	8,244	9,082

NOTES: 1) Expenses that are not broken down by these categories have been combined under other.
2) Revenue from the Province of Alberta includes Ministerial Operating Grants and funding received from other government departments.

TABLE 173
UNIVERSITIES
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	University of Alberta	University of Calgary	University of Lethbridge	Athabasca University	Banff Centre	Total
Regular Operating Grant						
Previous Year's Base	209,567.6	121,836.9	22,143.9	13,109.7	11,444.6	378,102.7
Special Circumstances	30.0	–	–	–	–	30.0
New Program to Base	3,154.2	2,029.4	856.3	–	–	6,039.9
Provision for Economic Adjustment	(6,382.6)	(3,716.0)	(690.0)	(393.3)	(345.2)	(11,527.1)
New Space	302.1	2,614.9	–	–	63.0	2,980.0
Subtotal (1)	206,671.3	122,765.2	22,310.2	12,716.4	11,162.4	375,625.5
Trades and Manpower Grants						
Manpower Core	--	--	--	--	--	--
Programs	--	--	--	--	--	--
Subtotal (2)	--	--	--	--	--	–
New Program Conditional Grants (3)	5,500.0	1,782.0	779.8	173.5	–	8,235.3
Supplementary Enrolment Funding (4)	4,244.1	3,966.2	1,115.9	1,113.9	–	10,440.1
Total 1987-88 Operating Grants (1) + (2) + (3) + (4)	216,415.4	128,513.4	24,205.9	14,003.8	11,162.4	394,300.9
Total 1986-87 Operating Grants	221,358.5	127,876.2	24,874.5	15,573.5	11,444.6	401,127.3
Total 1985-86 Operating Grants	211,800.7	122,399.7	22,714.4	14,849.5	11,004.4	382,768.7

SOURCE: Alberta Advanced Education

TABLE 174
UNIVERSITIES
STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS SUMMARY [1]
($000's)

	Institution			Total		
	Alberta	Calgary	Lethbridge	1987-88	1986-87	1985-86
Type of Expenditure						
Land, Building, Plant and Development	32,467	45,553	1,908	79,928	129,657	70,580
Furnishings and Equipment	26,505	27,243	3,339	57,087	61,075	56,952
Other	--	--	--	--	21	--
Total	58,972	72,796	5,247	137,015	190,753	127,532
Source of Funds for Expenditures [2]						
Province of Alberta						
- Regular Grant	17,966	15,045	2,530	35,541	54,751	49,232
- Matching Grant	--	3,322	--	3,322	1,399	3,674
- Works of Art	29	--	--	29	29	48
- Olympic Secretariat	--	6,317	--	6,317	10,103	3,061
- Other	7,308	8,203	--	15,511	20,669	14,371
Subtotal Province of Alberta	25,303	32,887	2,530	60,720	86,951	70,386
Other Sources	33,669	39,909	2,717	76,295	103,802	57,146
Total	58,972	72,796	5,247	137,015	190,753	127,532

1) Excluding Athabasca University and Banff Centre.

2) Historical data has been revised.

TABLE 175
UNIVERSITIES
CREDIT ENROLMENT SUMMARY [1]

Program Level	Alberta		Calgary		Lethbridge		Athabasca		Total					
									Full-Time			Part-Time		
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Undergraduate														
Non-professional	20,610	11,174	14,588	11,559	2,708	2,492	--	10,197	37,906	36,453	35,357	35,422	36,042	35,039
Professional (Med., Dent., Law)	1,799	46	736	29	--	--	--	--	2,535	2,559	2,515	75	78	54
Total Undergraduate	22,409	11,220	15,324	11,588	2,708	2,492	--	10,197	40,441	39,012	37,872	35,497	36,120	35,093
Graduate														
- Qualifying	381	156	--	--	--	--	--	--	381	109	103	156	172	180
- Masters	68	1,118	1,135	1,093	9	100	--	--	1,212	2,643	2,610	2,311	2,657	2,579
- Provisional Candidate for Ph.D. or Ed.D.	122	157	--	--	--	--	--	--	122	684	627	157	204	196
- Doctoral	1,528	82	383	549	--	--	--	--	1,911	688	652	631	178	171
- Other	684	202	--	--	--	--	--	--	684	71	68	202	209	217
Total Graduate	2,783	1,715	1,518	1,642	9	100	--	--	4,310	4,195	4,060	3,457	3,420	3,343
Total 1987-88	25,192	12,935	16,842	13,230	2,717	2,592	--	10,197	44,751	--	--	38,954	--	--
Total 1986-87	24,302	12,801	16,142	13,469	2,763	2,507	--	10,775	--	43,207	--	--	39,540	--
Total 1985-86	23,828	13,268	15,412	13,217	2,692	2,394	--	9,557	--	--	41,932	--	--	38,436

1) Excluding Banff Centre.

TABLE 176
UNIVERSITIES [1]
NON-CREDIT ENROLMENT SUMMARY

	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1987-88	Total 1986-87	Total 1985-86
Alberta										
Number of Course Sections	764	131	63	1	319	5	136	1,419	1,348	1,196
Enrolment	18,894	1,991	1,650	72	6,244	53	2,438	31,342	31,580	30,185
Total Student Hours	540,286	52,186	41,783	288	186,979	817	28,346	850,685	835,603	947,520
Calgary										
Number of Course Sections	379	34	6	11	369	8	5	812	869	878
Enrolment	11,681	871	142	254	8,260	143	98	21,449	24,178	26,914
Total Student Hours	287,530	30,589	3,669	3,648	151,437	4,644	3,813	485,330	531,197	551,139
Lethbridge										
Number of Course Sections	23	14	12	–	31	55	7	142	141	78
Enrolment	2,203	978	93	--	961	3,784	283	8,302	8,117	9,330
Total Student Hours	26,895	12,483	2,225	--	43,141	9,735	4,125	98,604	111,243	70,732
Total										
Number of Course Sections	1,166	179	81	12	719	68	148	2,373	2,358	2,152
Enrolment	32,778	3,840	1,885	326	15,465	3,980	2,819	61,093	63,875	66,429
Total Student Hours	854,711	95,258	47,677	3,936	381,557	15,196	36,284	1,434,619	1,478,043	1,569,391

1) Excluding Athabasca University and the Banff Centre.

TABLE 177
UNIVERSITIES
STAFF SUMMARY [1]

Institution	Alberta			Calgary			Lethbridge			Total		
	1987-88	1966-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Full-Time												
- In Faculties												
Permanent Faculty Members	1,380	1,372	1,371	946	968	987	208	210	212	2,534	2,550	2,570
Temporary Faculty Members	247	192	189	77	75	80	7	5	5	331	272	274
Subtotal in Faculties	1,627	1,564	1,560	1,023	1,043	1,067	215	215	217	2,865	2,822	2,844
Other Academic Staff	128	122	119	--	--	--	--	--	--	128	122	119
Non-Academic Staff	1,278	1,161	1,135	689	689	732	67	67	63	2,034	1,917	1,930
Subtotal in Other	1,406	1,283	1,254	689	689	732	67	67	63	2,162	2,039	2,049
Total In Faculties	3,033	2,847	2,814	1,712	1,732	1,799	282	282	280	5,027	4,861	4,893
- In Libraries												
Professional Librarians	71	71	68	39	40	37	8	8	8	118	119	113
Non-Academic Staff	307	309	306	164	180	195	25	27	27	496	516	528
Total in Libraries	378	380	374	203	220	232	33	35	35	614	635	641
- In Other Departments												
Academic Staff	230	230	226	65	64	63	4	3	3	299	297	292
Non-Academic Staff	1,608	1,567	1,543	942	951	978	220	227	205	2,770	2,745	2,726
Total in Other Departments	1,838	1,797	1,769	1,007	1,015	1,041	224	230	208	3,069	3,042	3,018
Total Full-Time Staff on Campus [2]	5,238	5,010	4,941	2,922	2,967	3,072	539	547	523	8,699	8,524	8,536
Full-Time Staff on Leave	184	183	172	91	87	75	24	31	20	299	301	267

TABLE 177
(CONTINUED)

Category	Alberta			Calgary			Lethbridge			Total		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Part-Time												
- In Faculties												
Academic Staff	2,511	2,404	2,293	1,555	1,280	1,189	68	93	69	4,134	3,777	3,551
Non-Academic Staff	128	126	89	557	606	436	43	47	48	728	779	573
Total In Faculties	2,639	2,530	2,382	2,112	1,886	1,625	111	140	117	4,862	4,556	4,124
- In Libraries and Other Departments												
Academic Staff	44	48	38	10	5	4	75	47	45	129	100	87
Non-Academic Staff	851	751	717	872	697	602	69	88	79	1,792	1,536	1,398
Total in Libraries and Other Departments	895	799	755	882	702	606	144	135	124	1,921	1,636	1,485
Total Part-Time Staff [2]	3,526	3,280	3,079	2,994	2,588	2,231	255	275	241	6,775	6,143	5,551
Total Staff Employed by the Universities [2]	8,948	8,473	8,192	6,007	5,642	5,378	817	853	784	15,772	14,968	14,354
Total Staff Employed on Trust Accounts	1,524	1,604	1,556	1,292	1,174	1,108	52	58	45	2,868	2,836	2,709

1) Excluding Athabasca University and the Banff Centre.

2) For the University of Alberta, the total headcount are not the sums of the numbers directly above because some staff have joint appointments.

TABLE 178
UNIVERSITIES
PHYSICAL FACILITIES SUMMARY

	Site Area - Hectares						Buildings [1]		
	Campus			Farm and Other			(Gross Square Metres)		
University	**1987-88**	**1986-87**	**1985-86**	**1987-88**	**1986-87**	**1985-86**	**1987-88**	**1986-87**	**1985-86**
Alberta	105.9	105.9	105.9	5,075.8	5,075.8	5,075.8	663,919	665,640	645,942
Calgary	243.9	243.9	243.9	--	--	--	435,390	352,042	352,073
Lethbridge	186.9	186.9	186.9	--	--	--	77,825	76,198	76,198
Athabasca	--	--	--	--	--	--	14,178	14,033	17,131
Banff	17.0	17.0	17.0	--	--	--	31,479	31,479	31,479
Total	553.7	553.7	553.7	5,075.8	5,075.8	5,075.8	1,222,791	1,139,392	1,122,823

1) "Buildings" exclude residences and parkades.

TABLE 179
UNIVERSITIES
LEARNING RESOURCE HOLDINGS SUMMARY

	Alberta			Calgary			Lethbridge		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Volumes in collection at end of year	3,189,112	3,106,102	2,940,026	1,675,344	1,620,170	1,588,306	428,535	416,447	393,294
Volumes aquired during year	89,340	96,317	114,867	61,303	68,848	64,867	19,690	23,153	23,364
Volumes withdrawn during year	6,330	12,997	13,121	6,129	6,984	6,281	8,690	--	1,152
Volumes circulated during year	1,352,922	1,342,693	1,243,818	698,211	683,594	628,218	153,450	173,395	139,437
Periodicals and newspaper subscriptions	20,278	21,422	20,199	12,820	13,213	13,698	2,207	2,377	2,386
Audio Visual Aids	27,618	28,368	28,607	105,042	103,622	100,036	5,789	5,593	6,866
Micromaterials	2,576,334	2,416,901	2,167,473	1,612,113	1,389,197	1,170,799	389,388	386,045	356,252

	Athabasca			Banff		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Volumes in collection at end of year	92,500	78,000	57,500	24,835	23,038	22,132
Volumes aquired during year	14,500	19,084	17,500	1,797	1,877	862
Volumes withdrawn during year	--	100	--	–	971	556
Volumes circulated during year	20,450	21,253	16,390	24,460	27,083	24,174
Periodicals and newspaper subscriptions	875	900	900	191	160	177
Audio Visual Aids	4,215	3,392	2,560	4,726	4,278	3,838
Micromaterials	3,710	1,237	600	–	–	–

TABLE 180
THE UNIVERSITY OF ALBERTA
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	221,014	222,968	211,752
Tuition and Related Fees	34,956	30,286	28,906
Sales of Goods and Services	44,663	41,088	38,392
Other	2,998	3,380	3,552
Total Revenue	303,631	297,722	282,602
Expense			
Salaries	226,292	220,058	209,659
Staff Benefits	29,206	26,865	25,502
Supplies and Sundries	18,551	17,465	16,206
Travel	3,026	2,907	2,652
Computing	7,530	7,171	6,777
Rental	7,278	7,523	7,177
Maintenance	10,824	10,712	9,371
Utilities	12,144	11,827	13,112
Cost of Goods Sold and Recovered	84,741	85,132	67,034
Cost Recoveries	(111,491)	(112,848)	(94,151)
Capital Aquisitions	8,397	8,121	4,324
Non-Capitalized Acquisitions	3,447	2,760	4,404
Interest	3,383	2,868	2,848
Other	10,795	10,919	8,030
Total Expense	314,123	301,480	282,945
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(10,492)	(3,758)	(343)
FUND BALANCES AT THE END OF THE YEAR	(2,371)	384	1,013

1) Includes general operating funds, ancillary services and conditional grants.

SOURCE: The University of Alberta Financial Statement for the period ending March 31.

TABLE 181
THE UNIVERSITY OF ALBERTA
STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS [1]
($000's)

	1987-88	1986-87	1985-86
Type of Expenditure			
Land, Building, Plant and Development	32,467	39,726	19,963
Furnishings and Equipment	26,505	31,428	29,803
Total	58,972	71,154	49,766
Source of Funds for Expenditures			
Province of Alberta			
- Regular Grant	17,966	20,073	21,645
- Works of Art	29	29	48
- Other Grants	7,308	6,404	11,527
Subtotal Province of Alberta	25,303	26,506	33,220
Other Sources [2]	33,669	44,648	16,546
Total	58,972	71,154	49,766

1) Totals for Expenditure and Source of Funds are equal as unexpended funds have not been included.

2) This figure was derived by taking the difference between total funds and funds from the Province of Alberta. Because of a change in the university's presentation of its financial statements, the source was not disclosed.

SOURCE: The University of Alberta Financial Statement for the period ending March 31.

TABLE 182
THE UNIVERSITY OF ALBERTA
CREDIT ENROLMENT

Program Level	Full-Time			Part-Time								
				Winter			Spring			Summer		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Undergraduate												
Non-professional	20,610	19,725	19,322	3,344	3,579	3,593	4,861	4,620	4,965	2,969	2,784	2,965
Professional (Med., Dent., Law)	1,799	1,802	1,764	32	33	24	7	11	10	7	5	2
Total Undergraduate	22,409	21,527	21,086	3,376	3,612	3,617	4,868	4,631	4,975	2,976	2,789	2,967
Graduate												
- Qualifying	381	109	103	111	127	118	41	38	60	4	7	2
- Masters	68	1,576	1,622	650	638	564	232	215	239	236	236	232
- Provisional Candidate for Ph.D. or Ed.D.	122	683	627	91	87	74	62	68	64	45	49	58
- Doctoral	1,528	336	324	80	80	75	1	7	5	1	8	1
- Other	684	71	66	136	166	126	28	19	45	38	24	46
Total Graduate	2,783	2,775	2,742	1,068	1,098	957	364	347	413	324	324	339
Total	25,192	24,302	23,828	4,444	4,710	4,574	5,232	4,978	5,388	3,300	3,113	3,306

SOURCE: University of Alberta Summary of Statistics, 1985-86, 1986-87 and 1987-88.

TABLE 183
THE UNIVERSITY OF ALBERTA
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Farming, Horticulture	10	3,301	189,520
Managerial	686	14,102	326,826
Medicine and Health	3	71	1,462
Natural Sciences, Engineering	18	406	6,088
Sales	6	142	3,040
Social Sciences	14	310	4,612
Teaching	23	472	7,843
Other	4	90	895
Total this category	764	18,894	540,286
Fine Arts and Crafts			
Art History, Misc.	13	122	2,240
Music	13	406	11,724
Painting	81	1,137	29,096
Photography	14	204	3,810
Pottery and Ceramics	10	122	5,316
Total this category	131	1,991	52,186
Physical Development			
Fitness	63	1,650	41,783
Total this category	63	1,650	41,783
Home Skills			
Home Economics	1	72	288
Total this category	1	72	288
Personal Development			
Art Appreciation	14	281	9423
Communications	10	436	8472
Languages	171	2578	117320
Personal Awareness	120	2539	25871
Sciences/Mathematics	1	33	561
Social Studies	2	31	3534
Spring Session for Seniors	1	346	21798
Total this category	319	6,244	186,979

TABLE 183
(CONTINUED)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Family/Community			
Community Development	5	53	817
Total this category	5	53	817
Other			
Summer Youth University	129	2,279	25,102
Other	7	159	3,244
Total this category	136	2,438	28,346
Total 1987-88	1,419	31,342	850,685
Total 1986-87	1,348	31,580	835,603
Total 1985-86	1,196	30,185	947,520

SOURCE: Faculty of Extension. University of Alberta Data Book - Table 3.6.

TABLE 184
THE UNIVERSITY OF ALBERTA
STAFF

Category	1987-88		1986-87		1985-86	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	1,380	1,368.6	1,372	1,364.2	1,371	1,364.0
Temporary Faculty Members	247	225.5	192	191.5	189	187.9
Subtotal in Faculties	1,627	1,594.0	1,564	1,555.7	1,560	1,551.9
Other Academic Staff	128	127.1	122	122.0	119	118.3
Non-Academic Staff	1,278	1,265.2	1,161	1,148.9	1,135	1,123.7
Total in Faculties	3,033	2,986.3	2,847	2,826.6	2,814	2,793.9
- In Libraries						
Professional Librarians	71	69.5	71	70.0	68	66.1
Non-Academic Staff	307	304.8	309	305.6	306	304.7
Total in Libraries	378	374.3	380	375.6	374	370.8
- In Other Departments						
Academic Staff	230	225.9	230	226.1	226	222.4
Non-Academic Staff	1,608	1,593.4	1,567	1,563.6	1,543	1,538.9
Total in Other Departments	1,838	1,819.3	1,797	1,789.7	1,769	1,761.3
Total Full-Time Staff on Campus [1]	5,238	5,179.9	5,010	4,991.9	4,941	4,926.1
Total Full-Time Staff on Leave	184	184.3	183	180.4	172	172.3
Part-Time						
- In Faculties						
Academic Staff	2,511	572.3	2,404	543.7	2,293	515.4
Non-Academic Staff	128	48.5	126	44.3	89	37.3
Total in Faculties	2,639	620.7	2,530	588.0	2,382	552.7
- In Libraries and Other Departments						
Academic Staff	44	12.8	48	20.9	38	16.9
Non-Academic Staff	851	289.2	751	310.6	717	299.7
Total in Libraries and Other Departments	895	302.0	799	331.5	755	316.6
Total Part-Time Staff [1]	3,526	922.7	3,280	919.5	3,079	869.3
Total Staff Employed by the University [1]	8,948	6,286.9	8,473	6,091.8	8,192	5,967.7
Total Staff Employed on Trust Accounts	1,524	1,176.8	1,604	1,238.5	1,556	1,246.3

1) The total headcounts are not the sums of the numbers directly above them because some staff members have joint appointments.

SOURCE: Payroll Master File. University of Alberta Data Book - Table 4.1.

TABLE 185
THE UNIVERSITY OF ALBERTA
PHYSICAL FACILITIES

	1987-88	1986-87	1985-86
Site Area (hectares)			
In Edmonton, owned			
Main Campus	89.0	89.0	89.0
Michener Park	16.9	16.9	16.9
Edmonton Research Station	241.5	241.5	241.5
Faculte Saint-Jean	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	49.9
Acoustical Testing Lab	1.7	1.7	1.7
Warehouse Properties	4.4	4.4	4.4
In Edmonton, leased			
Ellerslie Research Station	256.5	256.5	256.5
Cooling Plant	0.6	0.6	0.6
Subtotal In Edmonton	666.7	666.7	666.7
Outside Edmonton			
Owned	1,011.4	1,011.4	1,011.4
Leased	3,503.6	3,503.6	3,503.6
Subtotal Outside Edmonton	4,515.0	4,515.0	4,515.0
Total Site Area	5,181.7	5,181.7	5,181.7
Building Space (Gross Square Metres)			
Non-Residential, owned	640,691	643,822	638,656
leased	23,228	21,818	7,286
Residential and Other	237,219	232,394	230,851
Parkades and Service Corridors	98,433	98,433	98,446
Total Building Space	999,571	996,467	975,238
Net Assignable Square Metres per Full-Time Student	20.8	20.2	20.3

SOURCE: Planning and Development. University of Alberta Data Book - Table 5.1.

TABLE 186
THE UNIVERSITY OF ALBERTA
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Volumes in collection at the end of the year [1]	3,189,112	3,106,102	2,940,026
Volumes acquired during the year	89,340	96,317	114,867
Volumes withdrawn during the year	6,330	12,997	13,121
Volumes circulated during the year	1,352,922	1,342,693	1,243,818
Periodicals and newspaper subscriptions	20,278	21,422	20,199
Audio Visual Aids	27,618	28,368	28,607
Micromaterials	2,576,334	2,416,901	2,167,473

1) Includes Government Publications.

SOURCE: University of Alberta Data Book - Table 8.2

TABLE 187
THE UNIVERSITY OF CALGARY
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	129,606	129,474	123,025
Tuition and Related Fees	23,990	22,217	21,330
Sales of Services and Products	34,761	29,165	24,220
Other	3,373	1,931	1,866
Total Revenue	191,730	182,787	170,441
Expense			
Instruction and Non-Sponsored Research	103,088	98,026	92,697
Indirect Instruction	8,040	9,016	8,537
Administration	10,447	10,554	9,592
Plant Maintenance	15,774	15,005	14,901
Student Services	1,498	1,416	1,354
Library	8,640	8,755	8,450
Public Service	5,499	5,650	5,553
Miscellaneous Departments	3,741	10,682	9,846
Cost of Goods Sold and Recovered	33,874	25,369	20,429
Total Expense	190,601	184,473	171,359
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,129	(1,686)	(918)
FUND BALANCES AT THE END OF THE YEAR	1,176	1,210	2,224

1) Includes general operating funds and ancillary services.

SOURCE: The University of Calgary Financial Statement for the period ending March 31.

TABLE 188
THE UNIVERSITY OF CALGARY
STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS [1]
($000's)

	1987-88	1986-87	1985-86
Type of Expenditure			
Land, Building, Plant and Development	45,553	88,221	47,801
Furnishings and Equipment	27,243	25,125	23,161
Total	72,796	113,346	70,962
Source of Funds for Expenditures			
Province of Alberta			
- Regular Grant	15,045	32,154	25,837
- Matching Grant	3,322	1,399	3,674
- Olympic Secretariat	6,317	10,103	3,061
- Alberta Heritage	8,203	14,265	2,844
Subtotal Province of Alberta	32,887	57,921	35,416
Donated Funds	8,854	4,513	2,205
Reserves and Other Sources	27,869	47,577	29,999
Current Revenue	3,186	3,335	3,342
Total	72,796	113,346	70,962

1) Totals for Expenditure and Source of Funds are equal as unexpended funds have not been included.

NOTE: Historical data has been revised.

SOURCE: The University of Calgary Financial Statement for the period ending March 31.

TABLE 189
THE UNIVERSITY OF CALGARY
CREDIT ENROLMENT

				Part-Time											
				Winter											
	Full-Time			Day			Evening			Spring			Summer		
Program Level	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Undergraduate															
Non-professional	14,588	13,977	13,351	2,702	2,747	2,746	1,026	1,530	1,589	4,813	4,554	4,385	3,018	3,065	2,953
Professional (Med., Law)	736	757	751	22	28	17	1	--	--	5	1	--	1	--	1
Total Undergraduate & Professional	15,324	14,734	14,102	2,724	2,775	2,763	1,027	1,530	1,589	4,818	4,555	4,385	3,019	3,065	2,954
Graduate															
- Masters	1,135	1,055	980	15	476	434	309	328	334	415	354	363	354	303	305
- Doctoral	383	353	328	474	19	25	--	--	--	33	29	30	42	35	35
- Other	--	--	2	--	--	--	--	--	--	--	--	--	--	--	--
Total Graduate	1,518	1,408	1,310	489	495	459	309	328	334	448	383	393	396	338	340
Total	16,842	16,142	15,412	3,213	3,270	3,222	1,336	1,858	1,923	5,266	4,938	4,778	3,415	3,403	3,294

SOURCE: University of Calgary Fact Book, 1985-86, 1986-87 and 1987-88.

TABLE 190
THE UNIVERSITY OF CALGARY
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training			
Managerial	305	8,929	240,832
Medicine and Health	49	1,822	26,781
Natural Sciences, Engineering	16	750	12,340
Social Sciences	1	16	480
Teaching	8	164	7,097
Total this category	379	11,681	287,530
Fine Arts and Crafts			
Art - Miscellaneous	7	130	2,764
Dance	1	10	2,000
Music	11	513	19,959
Painting	12	173	4,867
Photography	3	45	999
Total this category	34	871	30,589
Physical Development			
Fitness	2	90	1,021
Outdoor Recreation	4	52	2,648
Total this category	6	142	3,669
Home Skills			
Horticulture	5	95	1,724
Small Animal Care	6	159	1,924
Total this category	11	254	3,648

TABLE 191
THE UNIVERSITY OF CALGARY
STAFF

Category	1987-88		1986-87		1985-86	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	946	946.0	968	968.0	987	987.0
Temporary Faculty Members	77	77.0	75	75.0	80	80.0
Subtotal in Faculties	1,023	1,023.0	1,043	1,043.0	1,067	1,067.0
Support Staff	689	689.0	689	689.0	732	732.0
Total in Faculties	1,712	1,712.0	1,732	1,732.0	1,799	1,799.0
- In Libraries						
Professional Librarians	39	39.0	40	40.0	37	37.0
Support Staff	164	164.0	180	180.0	195	195.0
Total in Libraries	203	203.0	220	220.0	232	232.0
- In Other Departments						
Academic Staff	65	65.0	64	64.0	63	63.0
Support Staff	942	942.0	951	951.0	978	978.0
Total in Other Departments	1,007	1,007.0	1,015	1,015.0	1,041	1,041.0
Total Full-Time Staff on Campus	2,922	2,922.0	2,967	2,967.0	3,072	3,072.0
Full-Time Faculty and Staff on Leave	91	91.0	87	87.0	75	75.0
Part-Time						
- In Faculties						
Faculty	1,555	348.0	1,280	373.0	1,189	373.0
Support Staff	557	115.0	606	133.0	436	92.0
Total in Faculties	2,112	463.0	1,886	506.0	1,625	465.0
- In Libraries and Other Departments						
Academic Staff	10	2.0	5	2.0	4	2.0
Support Staff	872	247.0	697	214.0	602	185.0
Total in Libraries and Other Departments	882	249.0	702	216.0	606	187.0
Total Part-Time Staff	2,994	712.0	2,588	722.0	2,231	652.0
Total Staff Employed by the University	6,007	3,725.0	5,642	3,776.0	5,378	3,799.0
Total Staff Employed on Trust Accounts	1,292	1,055.0	1,174	957.0	1,108	889.0

SOURCE: Year-end report submitted by the University

TABLE 192
THE UNIVERSITY OF CALGARY
PHYSICAL FACILITIES

	1987-88	1986-87	1985-86
Site Area (hectares)			
Main Campus	125.2	125.2	125.2
Off Campus, owned	80.4	80.4	80.4
leased	38.3	38.3	38.3
Total Site Area	243.9	243.9	243.9
Building Space (Gross Square Metres)			
Non-Residential, owned	431,615	348,267	348,267
leased	3,775	3,775	3,806
Residential and Other	127,625	104,208	104,129
Total Building Space	563,015	456,250	456,202

SOURCE: Year-end report submitted by the University.

TABLE 193
THE UNIVERSITY OF CALGARY
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Volumes in collection at the end of the year	1,675,344	1,620,170	1,558,306
Volumes acquired during the year	61,303	68,848	64,867
Volumes withdrawn during the year	6,129	6,984	6,281
Volumes circulated during the year	698,211	683,594	628,218
Periodicals and newspaper subscriptions	12,820	13,213	13,698
Audio Visual Aids	105,042	103,622	100,036
Micromaterials (Volume equivalent)	1,612,113	1,389,197	1,170,799

SOURCE: Year-end report submitted by the University.

TABLE 194
THE UNIVERSITY OF LETHBRIDGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	24,464	25,034	22,886
Tuition and Related Fees	4,210	3,847	3,563
Sales of Services and Products	1,731	2,623	3,057
Other	1,278	1,444	1,321
Total Revenue	31,683	32,948	30,827
Expense			
Salaries	22,434	22,268	20,937
Employee Benefits	3,119	2,917	2,793
Travel	741	869	836
Library Acquisitions	641	595	550
Operational Supplies	2,088	2,280	2,314
Equipment Purchases	201	173	227
Equipment Rental and Maintenance	90	88	94
Utilities	673	675	623
Scholarships and Bursaries	31	57	47
Externally Contracted Services	578	499	553
Professional Fees	60	109	55
Data Processing	202	181	157
Insurance	101	97	56
Property Taxes	35	35	36
Debt Service	193	208	193
External Cost Recoveries	(685)	–	–
Cost of Goods Sold	1,141	1,272	1,424
Miscellaneous	192	–	–
Total Expense	31,835	32,323	30,895
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(152)	625	(68)
FUND BALANCES AT THE END OF THE YEAR	191	659	598

1) Includes General Operating Funds and Ancillary Services.

SOURCE: The University of Lethbridge Financial Statement for the period ending March 31.

TABLE 195
THE UNIVERSITY OF LETHBRIDGE
STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS [1]
($000's)

	1987-88	1986-87	1985-86
Type of Expenditure			
Land, Building, Plant and Development	1,908	1,710	2,816
Furnishings and Equipment	3,339	4,522	3,988
Other	–	21	–
Total	5,247	6,253	6,804
Source of Funds for Expenditures			
Province of Alberta			
- Regular Grant	2,530	2,524	1,750
Other Revenue	2,970	3,886	3,954
Inter-Fund Transfers	(253)	(157)	1,100
Total	5,247	6,253	6,804

1) Totals for Expenditure and Source of Funds are equal as unexpended funds have not been included.

SOURCE: The University of Lethbridge Financial Statement for the period ending March 31,

TABLE 196
THE UNIVERSITY OF LETHBRIDGE
CREDIT ENROLMENT

Program Level	Full-Time			Part-Time											
				Winter			Summer Sessions								
							1			2			3		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Undergraduate (non-professional)	2,708	2,751	2,684	472	532	481	982	950	804	630	483	530	408	423	471
Total Undergraduate	2,708	2,751	2,684	472	532	481	982	950	804	630	483	530	408	423	471
Graduate - Masters	9	12	8	29	30	34	31	46	23	25	26	28	15	17	23
Total Graduate	9	12	8	29	30	34	31	46	23	25	26	28	15	17	23
Total	2,717	2,763	2,692	501	562	515	1,013	996	827	655	509	558	423	440	494

SOURCE: The University of Lethbridge Facts Book 1987-88, 1986-87, 1985-86.

TABLE 197
THE UNIVERSITY OF LETHBRIDGE
ENROLMENT IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
Employment Training	23	2,203	26,895
Total this category	23	2,203	26,895
Fine Arts and Crafts	14	978	12,483
Total this category	14	978	12,483
Physical Development	12	93	2,225
Total this category	12	93	2,225
Personal Development	31	961	43,141
Total this category	31	961	43,141
Family/Community	55	3,784	9,735
Total this category	55	3,784	9,735
Other	7	283	4,125
Total this category	7	283	4,125
Total 1987-88	142	8,302	98,604
Total 1986-87	141	8,117	111,243
Total 1985-86	78	9,330	70,733

SOURCE: Year-end report submitted by the University.

TABLE 198
THE UNIVERSITY OF LETHBRIDGE
STAFF

Category	1987-88		1986-87		1985-86	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	208	202.2	210	204.1	212	210.5
Temporary Faculty Members	7	5.1	5	4.3	5	9.1
Non-Academic Staff	67	62.1	67	62.3	63	58.5
Total in Faculties	282	269.4	282	270.7	280	278.1
- In Libraries						
Professional Librarians	8	7.5	8	7.5	8	7.0
Non-Academic Staff	25	23.5	27	25.5	27	25.5
Total in Libraries	33	31.0	35	33.0	35	32.5
- In Other Departments						
Academic Staff	4	3.7	3	3.0	3	3.0
Non-Academic Staff	220	207.5	227	213.3	205	197.7
Total in Other Departments	224	211.2	230	216.3	208	200.7
Total Full-Time Staff on Campus	539	511.6	547	520.0	523	511.3
Full-Time Faculty and Staff on Leave	24	22.7	31	30.2	20	20.0
Part-Time						
- In Faculties						
Academic	68	15.6	93	20.5	69	14.6
Non-Academic Staff	43	12.2	47	7.7	48	10.6
Total in Faculties	111	27.8	140	28.2	117	25.2
- In Libraries and Other Departments						
Academic Staff	75	11.3	47	12.9	45	8.3
Non-Academic Staff	69	21.3	88	27.3	79	24.7
Total in Libraries and Other Departments	144	32.6	135	40.2	124	33.0
Total Part-Time Staff	255	60.4	275	68.4	241	58.2
Total Staff Employed by the University	817	594.7	853	618.6	784	589.5
Total Staff Employed on Trust Accounts	52	41.9	58	42.4	45	37.2

SOURCE: Year-end report submitted by the University

TABLE 199
THE UNIVERSITY OF LETHBRIDGE
PHYSICAL FACILITIES

	1987-88	1986-87	1985-86
Site Area (hectares)			
On Campus, owned, developed	18.6	18.6	18.6
On Campus, owned, undeveloped	166.3	166.3	166.3
Off Campus, leased	2.0	2.0	2.0
Total Site Area	186.9	186.9	186.9
Building Space (Gross Square Metres)			
Non-Residential, owned	77,825	76,198	76,198
Residential and Other, owned	6,031	8,102	8,102
Total Building Space	83,856	84,300	84,300
Net Assignable Square Metres per Full-Time Student (excluding residence)	14.5	16.8	16.8

SOURCE: Year-end report submitted by the University.

TABLE 200
THE UNIVERSITY OF LETHBRIDGE
LEARNING RESOURCE HOLDINGS [1]

	1987-88	1986-87	1985-86
Volumes in collection at the end of the year	428,535	416,447	393,294
Volumes acquired during the year	19,690	23,153	23,364
Volumes withdrawn during the year	8,690	–	1,152
Volumes circulated during the year	153,450	173,395	139,437
Periodicals and newspaper subscriptions	2,207	2,377	2,386
Audio Visual Aids	5,789	5,593	6,866
Micromaterials (Volume equivalent)	389,388	386,045	356,252

1) "Volumes" includes books, government documents and periodical volumes ["backruns"]

SOURCE: Year-end report submitted by the University.

TABLE 201
ATHABASCA UNIVERSITY
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	13,931	15,728	14,922
Tuition and Related Fees	2,856	2,554	2,219
Other	455	778	774
Total Revenue	17,242	19,060	17,915
Expense			
Salaries, Wages and Benefits	12,665	12,904	11,559
Communication, Transportation and Travel	1,647	1,622	2,001
Materials and Supplies	1,221	1,023	1,107
Outside Services	1,322	966	2,063
Purchase of Capital Assets	705	635	645
Facilities, Rental and Maintenance	321	708	762
Insurance, Utilities and Other	313	299	309
Cost Recoveries	(500)	–	–
Total Expense	17,694	18,156	18,446
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(452)	904	(530)
FUND BALANCES AT THE END OF THE YEAR	5,012	5,465	4,722

SOURCE: Athabasca University Financial Statement for the period ending March 31.

TABLE 202
ATHABASCA UNIVERSITY
ENROLMENT BY PROGRAM AREA

Program Area	1987-88	1986-87	1985-86
Sciences	3,157	2,942	2,511
Humanities	3,183	3,420	2,988
Social Sciences	3,565	3,761	3,223
Administrative Studies	4,577	4,539	4,181
Applied Studies	308	369	248
Total Registrations	14,790	15,031	13,151
Total Headcount	10,197	10,775	9,557

SOURCE: Year-end report submitted by the University.

TABLE 203
ATHABASCA UNIVERSITY
STAFF [1]

Department	Full-Time	Part-Time		Total FTE		
		Number	FTE	1987-88	1986-87	1985-86
Professional Staff						
Regular Staff [2]						
Institutional Management	5	–	–	5.0	3.0	4.0
Academic	87	–	–	87.0	82.5	72.0
Library	4	–	–	4.0	4.0	4.0
Finance and Administrative	35	–	–	35.0	33.0	33.0
Total Regular Staff	131	–	–	131.0	122.5	113.0
Other Staff						
Part-Time Tutors	–	221	N/A	N/A	239.0	171.0
Term Appointees	14	–	–	14.0	6.0	7.0
Support Staff [2]						
Institutional Management	2	–	–	2.0	3.0	4.0
Academic	58	–	–	58.0	56.5	58.5
Library	11	–	–	11.0	12.0	10.0
Finance and Administration	60	–	–	60.0	64.6	63.6
Total Regular Staff	131	–	–	131.0	136.1	136.1
Other Staff						
Part-Time Tutors	–	–	–	–	–	–
Term Appointees	6	–	–	6.0	5.0	11.0

1) Casual staff not included.
2) Does not include staff on term contracts.

SOURCE: Year-end report submitted by the University

TABLE 204
ATHABASCA UNIVERSITY
PHYSICAL FACILITIES

	1987-88	1986-87	1985-86
Buildings (Net Square Metres)	14,178	14,033	17,131

NOTE: Historical data has been revised.

SOURCE: Year-end report submitted by the University.

TABLE 205
ATHABASCA UNIVERSITY
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Volumes in collection at the end of the year	92,500	78,000	57,500
Volumes acquired during the year - catalogued only	14,500	19,084	17,500
Volumes withdrawn during the year	--	100	--
Volumes circulated during the year	20,450	21,253	16,390
Periodicals and newspaper subscriptions	875	900	900
Audio Visual Aids	4,215	3,392	2,560
Micromaterials	3,710	1,237	600

SOURCE: Year-end report submitted by the University.

TABLE 206
THE BANFF CENTRE
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Province of Alberta	11,251	11,572	11,109
Government of Canada	210	187	210
Tuition and Related Fees	3,133	2,881	2,728
Accomodation	5,380	4,956	4,351
Sales, Rentals and Services	1,287	1,102	927
Donations and Contributions	96	104	134
Investment Income	123	123	53
Total Revenue	21,480	20,925	19,512
Expense			
School of Fine Arts	8,109	8,127	7,989
School of Management	1,892	1,943	1,731
Conferences	293	216	193
Buildings and Grounds	1,814	1,702	1,562
Support Services	2,103	4,869	4,504
Administration	2,554	2,417	2,215
Guest Services	3,020	–	–
Total Expense	19,785	19,273	18,194
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,695	1,652	1,318
FUND BALANCES AT THE END OF THE YEAR	559	526	505

SOURCE: The Banff Centre Financial Statement for the period ending March 31.

TABLE 207
THE BANFF CENTRE
ENROLMENT

Program/Course Registrations	1987-88	1986-87	1985-86
School of Fine Arts			
Advanced Studies in Music	58	52	61
Ceramics Studio	13	13	12
Electronics and Film Media	16	16	16
Fibre and Arts Studio	38	28	32
Media Arts	18	7	6
Music Theatre Studio Ensemble	56	33	30
Photography	2	5	4
Summer Programs	904	955	958
Theatre Production Interns	14	7	5
Writing	11	11	10
Evening/Community Classes:			
- Fall and Winter	222	64	186
- Spring	182	116	36
Subtotal	1,534	1,307	1,356
School of Management			
Culture Resources Management	211	300	295
Management - Change Agents	66	34	50
Management Studies	601	556	514
Resource Management	366	361	713
Subtotal	1,244	1,251	1,572
Total Registrations	2,778	2,558	2,928

SOURCE: Year-end report submitted by the Centre.

TABLE 208
THE BANFF CENTRE
STAFF

Category	Length of Contract		
	Less than 1 week	1-3 weeks	Over 3 weeks
School of Fine Arts [1]			
Summer			
Media Arts	72	37	12
Music	2	49	17
Theatre Arts	1	35	64
Theatre Complex	7	1	12
Visual Arts	36	7	2
Winter			
Media Arts	27	2	3
Music	27	19	1
Theatre Arts	4	7	8
Theatre Complex	–	2	20
Visual Arts	31	6	–
Subtotal	207	165	139
School of Management			
Arts Management	24	2	–
Management - Change Agents	14	–	–
Management Studies	41	18	–
Resource Management	81	–	–
Subtotal	160	20	–
Total Instructors in Faculties 1987-88	367	185	139
Total Instructors in Faculties 1986-87	389	227	143
Total Instructors in Faculties 1985-86	295	313	154

1) Includes Faculty, Faculty Assistants, but not Co-ordinators and other staff not directly involved with the participant learning experience.

SOURCE: Year-end report submitted by the Centre.

TABLE 209
THE BANFF CENTRE
PHYSICAL FACILITIES

	1987-88	1986-87	1985-86
Site Area (hectares)			
Campus, leased	17.0	17.0	17.0
Building Space (Gross Square Metres)			
Non-Residential, owned	30,781	30,781	30,781
Leased	698	698	698
Residential	21,752	21,752	21,752
Total Building Space	53,231	53,231	53,231

SOURCE: Year-end report submitted by the Centre.

TABLE 210
THE BANFF CENTRE
LEARNING RESOURCE HOLDINGS

	1987-88	1986-87	1985-86
Volumes in collection at the end of the year Incl. Art Category, Performance Music	24,835	23,038	22,132
Volumes acquired during the year	1,797	1,877	862
Volumes withdrawn during the year	--	971	556
Volumes circulated during the year	24,460	27,083	24,174
Periodicals and newspaper subscriptions	191	160	177
Audio Visual Aids (Records Only)	4,726	4,278	3,898

SOURCE: Year-end report submitted by the Centre.

TABLE 211
HOSPITAL-BASED SCHOOLS OF NURSING
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	Alberta Hospital Edmonton	Alberta Hospital Ponoka	Foothills	Miseri-cordia	Royal Alexandra	University of Alberta	Total		
							1987-88	1986-87	1985-86
Revenue									
Department of Advanced Education [1]	636	511	2,840	1,176	2,278	3,382	10,823	11,158	10,657
Tuition and Related Fees	9	14	171	71	114	154	533	358	318
Other [1]	2	4	--	64	2	52	124	66	43
Total Revenue	647	529	3,011	1,311	2,394	3,588	11,480	11,582	11,018
Expenses									
Salaries	373	362	2,106	936	1,624	2,335	7,736	8,218	7,736
Employee Benefits	44	46	217	--	188	187	682	696	654
Professional Fees	57	53	--	--	--	–	110	117	84
Space Maintenance Costs	51	48	279	--	439	560	1,377	1,389	1,326
Supplies and Miscellaneous	15	27	278	352	--	238	910	865	992
Other	--	--	--	--	113	–	113	131	139
Total Expenses	540	536	2,880	1,288	2,364	3,320	10,928	11,416	10,931
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	107	(7)	131	23	30	268	552	166	87
FUND BALANCES AT END OF YEAR	246	7	166	77	60	693	1,249	624	470

1) Historical data has been revised.

TABLE 212

HOSPITAL-BASED SCHOOLS OF NURSING MINISTERIAL OPERATING GRANTS SUMMARY

($000's)

	Alberta Hospital Edmonton	Alberta Hospital Ponoka	Foothills	Miseri-cordia	Royal Alexandra	University of Alberta	Total
Regular Operating Grant							
Previous Year's Base	655.8	527.2	2,927.9	1,212.1	2,348.8	3,486.4	11,158.2
Special Circumstances	–	–	–	–	–	–	–
New Non-Trade Programs to Base	–	–	–	–	–	–	–
Provision for Economic Adjustment	(19.7)	(15.8)	(87.8)	(36.4)	(70.4)	(104.6)	(334.7)
Total 1987-88	636.1	511.4	2,840.1	1,175.7	2,278.4	3,381.8	10,823.5
Total 1986-87	655.2	527.2	2,927.9	1,212.0	2,348.8	3,486.5	11,157.6
Total 1985-86	630.5	506.9	2,815.3	1,165.4	2,258.5	3,257.2	10,633.8

SOURCE: Alberta Advanced Education

TABLE 213
ALBERTA HOSPITAL - EDMONTON SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Department of Advanced Education	636	656	639
Tuition Fees	9	16	12
Other	2	4	–
Total Revenue	647	675	651
Expense			
Salaries	373	425	435
Employee Benefits	44	49	46
Professional Fees	57	72	47
Space Maintenance Costs	51	57	48
Supplies and Miscellaneous	15	20	45
Total Expense	540	624	621
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	107	52	30
FUND BALANCES AT THE END OF THE YEAR	246	140	88

SOURCE: Alberta Hospital - Edmonton, School of Nursing financial statement for the period ending March 31.

TABLE 214

ALBERTA HOSPITAL - PONOKA SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Department of Advanced Education	511	527	507
Tuition Fees	14	12	8
Other	4	–	–
Total Revenue	529	540	515
Expense			
Salaries	362	365	344
Employee Benefits	46	44	42
Professional Fees	53	45	37
Space Maintenance Costs	48	50	48
Supplies and Miscellaneous	27	33	44
Total Expense	536	538	515
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(7)	1	–
FUND BALANCES AT THE END OF THE YEAR	7	14	13

SOURCE: Alberta Hospital - Ponoka School of Nursing financial statement for the period ending March 31.

TABLE 215
FOOTHILLS HOSPITAL SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Department of Advanced Education	2,840	2,928	2,815
Tuition Fees	171	95	85
Total Revenue	3,011	3,023	2,900
Expense			
Salaries	2,106	2,309	2,203
Employee Benefits	217	229	221
Space Maintenance Costs	279	269	256
Supplies	278	212	275
Acquisition of Fine Arts	–	–	15
Total Expense	2,880	3,019	2,970
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	131	3	(69)
FUND BALANCES AT THE END OF THE YEAR	166	34	31

SOURCE: Foothills Hospital School of Nursing financial statement for the period ending March 31.

TABLE 216
MISERICORDIA HOSPITAL SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Department of Advanced Education	1,176	1,212	1,165
Tuition Fees	71	51	46
Other	64	55	43
Total Revenue	1,311	1,318	1,254
Expense			
Salaries	936	967	912
Supplies and Other	352	348	318
Total Expense	1,288	1,315	1,230
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	23	4	24
FUND BALANCES AT THE END OF THE YEAR	77	53	50

SOURCE: Misericordia Hospital School of Nursing financial statement for the period ending March 31.

TABLE 217
ROYAL ALEXANDRA HOSPITALS SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Department of Advanced Education [1]	2,278	2,349	2,259
Tuition and Related Fees	114	76	73
Other [1]	2	6	–
Total Revenue	2,394	2,431	2,332
Expense			
Salaries	1,624	1,716	1,617
Employee Benefits	188	177	162
Space Maintenance Costs	439	453	435
Audio-Visual Supplies	12	9	14
University Credit Courses	41	35	42
Graduation	12	13	14
Staff Travel	7	8	16
Other	41	66	38
Total Expense	2,364	2,478	2,338
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	30	(47)	(6)
FUND BALANCES AT THE END OF THE YEAR	60	29	76

1) Historical data has been revised.

SOURCE: Royal Alexandra Hospitals School of Nursing financial statement for the period ending March 31.

TABLE 218
UNIVERSITY OF ALBERTA HOSPITALS SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1987-88	1986-87	1985-86
Revenue			
Department of Advanced Education	3,382	3,486	3,272
Tuition and Related Fees	154	108	94
Other	52	–	–
Total Revenue	3,588	3,594	3,366
Expense			
Salaries	2,335	2,436	2,233
Employee Benefits	187	197	183
Space Maintenance Costs	560	560	539
Supplies and Services	238	252	310
Total Expense	3,320	3,445	3,265
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	268	150	101
FUND BALANCES AT THE END OF THE YEAR	693	354	204

SOURCE: University of Alberta Hospitals School of Nursing financial statement for the period ending March 31.

TABLE 219

HOSPITAL-BASED SCHOOLS OF NURSING ENROLMENT IN NURSING PROGRAMS

Program/School of Nursing	Enrolment					
	Full-Time			Part-Time		
	1987-88	1986-87	1985-86	1987-88	1986-87	1985-86
Diploma in Nursing						
Foothills Hospital	386	404	389	–	–	–
Misericordia Hospital	245	240	234	–	–	–
Royal Alexandra Hospitals	326	333	328	–	–	1
University of Alberta Hospitals	463	472	475	1	2	–
Total this category	1,420	1,449	1,426	1	2	1
Diploma in Psychiatric Nursing						
Alberta Hospital - Edmonton	42	70	73	–	–	–
Alberta Hospital - Ponoka	63	70	63	–	–	–
Total this category	105	140	136	–	–	–
Refresher Course in Nursing						
Foothills Hospital	96	140	154	–	–	–
Misericordia Hospital	23	24	24	–	–	–
University of Alberta Hospitals	24	24	24	–	–	–
Total this category	143	188	202	–	–	–
Total	1,668	1,777	1,764	1	2	1

SOURCE: Alberta Advanced Education.

TABLE 220
COMMUNITY CONSORTIA
ENROLMENT IN CREDIT PROGRAMS AND COURSES

Consortium	Enrolment					
	Program Enrolment [1]			Course Registration [2]		
	CCPG [3]	NON-CCPG [4]	Total	CCPG [3]	NON-CCPG [4]	Total
Big Country	367	21	388	1,270	123	1,393
Chinook	462	120	582	1,175	148	1,323
North Peace	519	662	1,181	1,019	1,741	2,760
Pembina	724	325	1,049	892	340	1,232
Yellowhead	609	651	1,260	1,091	2,041	3,132
Total 1987-88	2,681	1,779	4,460	5,447	4,393	9,840
Total 1986-87	2,038	1,812	3,850	4,938	4,146	9,084
Total 1985-86	1,795	1,073	2,868	5,085	3,438	8,523

1) A person who enrols in a credit program offered through the Community Consortia.

2) A person who is taking a credit course that is delivered through the Community Consortia. One person could be counted as several credit course registrations, depending on their course load.

3) Programs funded by the Community Consortia Program Grant.

4) Programs not funded by the Community Consortia Program Grant.

SOURCE: Alberta Advanced Education.

TABLE 221
FURTHER EDUCATION COUNCILS
REGISTRATIONS IN NON-CREDIT COURSES [1]

Council	1988			1987			1986		
	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations	Number of Course Sections	Number of Hours	Registrations
ATHABASCA	66	1,140	778	68	1,251	768	67	1,027	730
BARRHEAD	94	1,399	968	91	1,137	1,093	122	1,561	1,275
BASHAW	52	654	467	41	621	473	39	477	579
BEAVER	51	627	557	45	603	439	40	686	462
BIG COUNTRY	40	517	385	47	582	513	45	634	512
BONNYVILLE	137	1,899	1,460	111	1,229	1,145	116	1,442	1,263
BOW CORRIDOR	278	4,513	3,619	275	4,403	3,489	358	5,356	3,753
BROOKS	131	1,444	1,578	181	1,842	1,767	122	1,462	1,661
CALGARY	6,271	89,482	89,677	4,959	91,348	83,455	4,970	78,834	91,582
CAMROSE	124	1,933	1,477	110	1,727	1,342	139	2,162	1,679
CARDSTON	173	2,153	1,919	148	2,006	1,543	194	2,515	2,058
CENTRAL PEACE	58	821	584	48	632	445	85	1,052	783
CHINCHAGA	61	760	531	55	752	566	42	746	450
CROWSNEST PASS	93	762	1,033	75	747	939	67	740	903
DEVON	55	757	673	69	785	784	74	821	985
DRUMHELLER	53	777	621	49	628	407	35	698	364
EASTPARK	61	605	1,014	39	662	468	39	662	974
EDMONTON ACER	5,935	143,437	75,984	10,585	137,308	94,012	5,619	101,131	77,947
EDSON	123	1,264	2,057	84	1,231	998	62	1,033	682
ELK POINT	33	299	375	34	450	447	32	4,663	346
FLAGSTAFF	71	835	745	99	1,269	1,063	100	1,380	1,091
FOOTHILLS	200	2,671	2,027	167	2,147	1,532	170	2,920	3,065
FORT CHIPEWYAN	11	122	98	16	137	143	12	123	133
FORT MCMURRAY	206	3,416	2,516	223	2,689	2,610	241	3,290	4,127
FORTY MILE	77	787	846	89	1,091	1,224	84	1,284	878
FOX CREEK	46	568	549	41	414	379	41	565	431
GRAND CENTRE	107	1,876	1,170	101	1,642	1,011	105	1,584	1,089
GRANDE CACHE	36	349	357	25	504	266	38	646	415
GRANDE PRAIRIE CITY	133	2,553	1,562	121	2,359	1,330	151	2,375	1,751
GRANDE PRAIRIE AREA	130	2,301	1,137	116	2,260	1,268	123	2,551	1,245
GRIMSHAW/BERWYN	48	477	420	44	578	423	62	789	580
HANNA	67	731	729	46	377	623	54	522	743
HINTON	65	1,050	835	64	1,084	824	65	1,164	886
JASPER	70	909	826	51	875	588	42	784	591
LAC LA BICHE	83	1,013	708	50	594	560	32	472	406
LAC STE ANNE/WHITECOURT	125	1,174	1,684	107	1,751	1,503	109	177	1,647
LACOMBE	267	2,856	2,975	261	2,060	2,851	257	2,395	2,815
LAMONT	60	575	709	51	531	721	33	375	445
LEDUC	207	1,886	2,083	203	2,501	2,117	278	3,824	3,056
LETHBRIDGE COUNTY	102	928	1,168	127	1,298	1,384	138	1,329	1,484
LETHBRIDGE LIFELONG	832	11,596	18,804	834	12,427	18,662	883	11,835	20,856
LLOYDMINISTER	57	806	848	61	1,193	653	83	1,584	1,079
LOBSTICK	49	848	571	52	801	593	45	749	543
MALLAIG	40	578	389	43	554	447	46	657	420
MANNING	30	572	743	61	733	575	75	1,103	684
MEDICINE HAT	993	20,592	10,974	786	18,738	11,217	740	19,151	10,649
MINBURN	90	1,443	1,083	107	1,607	1,458	110	1,535	1,374
MOUNTAIN VIEW	224	2,428	2,107	246	2,821	2,052	200	3,777	2,917

TABLE 221
(CONTINUED)

Council	1988			1987			1986		
	Number of Course Sections	Number of Hours	Registr-ations	Number of Course Sections	Number of Hours	Registr-ations	Number of Course Sections	Number of Hours	Registr-ations
NEUTRAL HILLS	23	257	336	30	399	474	42	545	564
NEWELL	92	938	1,130	104	1,153	1,142	119	1,253	1,299
NORTH EAST	42	664	473	41	697	324	26	371	284
NORTHWEST PEACE	66	1,097	703	106	1,556	1,074	85	1,095	737
PAINTEARTH	62	759	779	69	1,041	983	80	1,305	1,586
PARKLAND	182	1,921	2,652	263	2,859	2,886	410	5,488	4,937
PEACE RIVER	66	929	602	48	793	667	50	1,043	491
PINCHER CREEK	99	1,189	1,083	75	877	737	87	1,071	858
PONOKA	82	1,081	962	88	1,062	1,026	92	1,069	1,093
POWERHOUSE	107	1,091	1,374	101	1,150	1,273	126	1,720	1,440
PRAIRIE RIVER	40	581	472	57	848	729	41	547	401
RED DEER CITY	645	10,339	11,812	461	14,048	9,397	602	10,170	9,781
RED DEER COUNTY	74	963	766	69	1,011	658	131	2,234	1,395
ROCKY	201	2,821	2,483	162	2,440	1,922	199	2,973	2,107
ROCKYVIEW	138	1,669	1,521	148	1,573	1,866	133	1,665	1,612
ST. ALBERT	97	2,483	1,051	140	2,790	1,393	136	2,878	1,376
ST. PAUL	102	1,283	1,252	72	902	1,186	42	730	448
SLAVE LAKE	53	753	1,001	41	489	552	49	643	648
SMOKY LAKE	25	245	307	42	428	431	50	641	502
SMOKY RIVER	82	1,187	874	63	908	745	81	1,098	921
STETTLER	103	1,991	1,656	101	2,234	1,195	111	2,255	1,268
STRATHCONA	769	8,622	15,157	777	10,160	18,096	815	10,693	12,225
STURGEON	96	1,629	1,569	136	1,710	1,858	150	1,915	2,015
SWAN HILLS	32	393	401	25	347	290	26	420	327
TABER	131	1,567	1,606	124	1,289	1,441	121	1,339	1,270
THORNCHILD	51	633	622	43	603	562	46	731	590
THREE HILLS	106	1,321	986	105	1,529	1,045	140	1,914	1,443
TWO HILLS	40	387	364	44	509	441	52	498	431
VALLEYVIEW	102	1,338	1,211	106	1,275	1,189	60	797	735
VERMILION	103	1,563	1,114	104	1,685	1,307	104	1,348	1,540
VULCAN	76	669	888	58	525	793	68	598	749
WAINWRIGHT	103	699	858	134	1,204	1,002	121	1,340	1,453
WARNER	61	383	674	63	496	700	61	557	749
WESTLOCK	99	1,298	1,565	72	1,284	1,400	83	1,447	1,585
WETASKIWIN	261	3,915	2,620	211	3,909	2,076	276	4,663	3,677
WHEATLAND	96	707	1,159	97	1,159	1,064	86	1,288	860
WILLOW CREEK	174	2,267	1,840	175	1,807	2,094	166	1,813	1,961
TOTAL	22,996	382,813	310,343	25,861	383,725	319,188	21,651	348,797	319,745

1) Calendar year

NOTE: Totals for historical years have been corrected.

SOURCE: Alberta Advanced Education.